

WORK SESSION: A work session will be held at 6:00 p.m. in Conference Room #3, Second Floor, of the Farmington City Hall, 160 South Main Street. The work session will be a legislative update from Representative Tim Hawkes and Senator Stuart Adams and an update from Parks and Recreation. The public is welcome to attend.

FARMINGTON CITY COUNCIL MEETING NOTICE AND AGENDA

Notice is hereby given that the City Council of **Farmington City** will hold a regular City Council meeting on **Tuesday, May 7, 2019, at 7:00 p.m.** The meeting will be held at the Farmington City Hall, 160 South Main Street, Farmington, Utah.

Meetings of the City Council of Farmington City may be conducted via electronic means pursuant to Utah Code Ann. § 52-4-207, as amended. In such circumstances, contact will be established and maintained via electronic means and the meeting will be conducted pursuant to the Electronic Meetings Policy established by the City Council for electronic meetings.

The agenda for the meeting shall be as follows:

CALL TO ORDER:

7:00 Roll Call (Opening Comments/Invocation) Pledge of Allegiance

PRESENTATIONS:

7:05 Festival Days Theme Presentation

7:10 Festival Days Logo Recognition and Award

NEW BUSINESS:

7:15 Resolution Adopting the Tentative Budget for Fiscal Year 2019/2020 and Setting the Public Hearing for June 18, 2019

7:25 Interim Operating Agreement with Lime Scooters

7:35 Brookside Hollow Final (PUD) Master Plan and PUD Overlay Ordinance

SUMMARY ACTION:

(Items listed are considered routine in nature and will be voted on in mass unless pulled for separate discussion)

7:45 Minute Motion Approving Summary Action List

1. Approval of Minutes from April 16, 2019

GOVERNING BODY REPORTS:

7:50 City Manager Report

1. Fire Monthly Activity Report for March
2. 2018 West Nile Virus Summary Report

7:55 Mayor Talbot & City Council Reports


ADJOURN

CLOSED SESSION

Minute motion adjourning to closed session, if necessary, for reasons permitted by law.

DATED this 2nd day of May, 2019.

FARMINGTON CITY CORPORATION

By: 
Holly Gadd, City Recorder

***PLEASE NOTE:** Times listed for each agenda item are estimates only and should not be construed to be binding on the City Council.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting, should notify Holly Gadd, City Recorder, 451-2383 x 205, at least 24 hours prior to the meeting.

CITY COUNCIL AGENDA

For Council Meeting:
May 7, 2019

S U B J E C T: Roll Call (Opening Comments/Invocation) Pledge of Allegiance

It is request that City Councilmember Alex Leeman give the invocation to the meeting and it is requested that Mayor Jim Talbot lead the audience in the Pledge of Allegiance.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

CITY COUNCIL AGENDA

For Council Meeting:
May 7, 2019

S U B J E C T: Festival Days Theme Presentation

ACTION TO BE CONSIDERED:

None.

GENERAL INFORMATION:

Delia Bayna, Festival Days Chair will be making this presentation.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

CITY COUNCIL AGENDA

For Council Meeting:
May 7, 2019

S U B J E C T: Festival Days Logo Recognition and Award

ACTION TO BE CONSIDERED:

None.

GENERAL INFORMATION:

Delia Bayna, Festival Days Chair will be making this presentation.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

CITY COUNCIL AGENDA

For Council Meeting:
May 7, 2019

S U B J E C T: Resolution Adopting the Tentative Budget for Fiscal Year 2019/2020 and Setting the Public Hearing for June 18, 2019

ACTION TO BE CONSIDERED:

Approve the enclosed resolution adopting the tentative budget for fiscal year 2019/2020 and set the public hearing for June 18, 2019.

GENERAL INFORMATION:

See enclosed staff report prepared by Keith Johnson, Assistant City Manager.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.



FARMINGTON CITY

H. JAMES TALBOT
MAYOR

BRETT ANDERSON
DOUG ANDERSON
ALEX LEEMAN
CORY RITZ
REBECCA WAYMONT
CITY COUNCIL

SHANE PACE
CITY MANAGER

City Council Staff Report

To: Mayor and City Council

From: Keith Johnson, Assistant City Manager

Date: May 2, 2019

Subject: **APPROVE THE ENCLOSED RESOLUTION ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2019-2020.**

RECOMMENDATIONS

Approve the enclosed resolution adopting the tentative budget for fiscal year 2019 to 2020 and set a public hearing date for June 18, 2019 for the adoption of the budget.

BACKGROUND

For the FY 2020 budget, there is no tax increase in this budget and the overall increase in operational expenditures is .7% from FY 2019. The ending fund balance will be around \$1,752,000 or 17% of revenues. The City continues to be able to meet the ongoing needs and services of the City.

Respectfully Submitted,

Keith Johnson,
Assistant City Manager

Review and Concur,

Shane Pace,
City Manager

RESOLUTION NO. 2019-

**A RESOLUTION ADOPTING THE FARMINGTON CITY TENTATIVE
BUDGET FOR FISCAL YEAR 2019-2020**

WHEREAS, pursuant to State law, a tentative budget has been delivered to the Farmington City Council for consideration; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
FARMINGTON CITY, STATE OF UTAH, AS FOLLOWS:**

Section 1. Adoption of Tentative Budget. The Farmington City Council hereby adopts the tentative budget for Fiscal Year 2019-2020 which is attached hereto as Exhibit A and incorporated herein by reference.

Section 2. Setting of a public hearing for final adoption. The Farmington City Council hereby directs staff to provide notice of a public hearing for June 18, 2019, after which hearing the City Council will consider adoption of the final budget on said date.

Section 3. Severability. If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

Section 3. Effective Date. This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF FARMINGTON CITY,
STATE OF UTAH THIS 7th DAY OF MAY, 2019.**

ATTEST:

FARMINGTON CITY

Holly Gadd
City Recorder

By: _____
H. James Talbot
Mayor

Account Number	Account Title	2019-20 Recommend Budget
GENERAL FUND		
TAXES		
10-310-100	PROPERTY TAX - CURRENT YEAR	2,000,000
10-310-200	PRIOR YEARS TAXES - DELINQUENT	40,000
10-310-250	REGISTERED VEHICLE FEES	210,000
10-310-300	SALES TAX	5,300,000
10-310-400	FRANCHISE TAX	180,000
10-310-410	FRANCHISE FEE	140,000
10-310-415	ENERGY SALES & USE TAX	1,210,000
10-310-500	TRANSIENT ROOM TAX	70,000
Total TAXES:		9,150,000
LICENSES & PERMITS		
10-320-100	BUSINESS LICENSE	65,000
10-320-110	PERMITS	500
10-320-210	BUILDING PERMITS	450,000
10-320-220	STATE BLDG INSPECTION FEE	1,000
10-320-230	EXCAVATION PERMITS	20,000
Total LICENSES & PERMITS:		536,500
GRANTS		
10-330-580	LIQUOR LAW ALLOTMENT	47,000
Total GRANTS:		47,000
PUBLIC SAFETY		
10-331-900	COUNTY FIRE ALLOTMENT	4,000
10-331-920	NARCOTIC/WARRANT ENFORCEMENT	400
10-331-925	LAGOON SECURITY REIMBURSEMENTS	85,000
10-331-928	MISC CONTRACT SECURITY	3,000
10-331-930	SCHOOL DISTRICT CONTRIBUTION	46,000
Total PUBLIC SAFETY:		138,400
CHARGES FOR SERVICES		
10-340-301	DEVELOPMENT ENGINEERING DRAW	2,000
10-340-305	CODE ENFORCEMENT FEES	1,000
10-340-320	REZONE APPLICATION FEES	1,000
10-340-330	SUBDIVISION PLAT REVIEW FEES	15,000
10-340-340	SITE PLAN REVIEW FEES	5,000
10-340-350	DEVELOPMENTAL INSPECTION FEES	40,000
10-340-370	CONDITIONAL USE PERMITS	1,000
Total CHARGES FOR SERVICES:		65,000
CEMETERY		
10-341-820	SALE OF BURIAL RIGHTS	6,000
10-341-830	OPENING & CLOSING OF LOTS	25,000
10-341-840	MARKER FEES	4,000
10-341-860	PERPETUAL FUND TRANSFER	3,000
Total CEMETERY:		38,000

Account Number	Account Title	2019-20 Recommend Budget
FINES & FORFEITURES		
10-350-965	SHARED COURT REVENUES	180,000
Total FINES & FORFEITURES:		180,000
INTEREST		
10-360-100	INTEREST - GENERAL	45,000
10-360-130	INTEREST - LIQUOR LAW	500
Total INTEREST		45,500
MISCELLANEOUS REVENUE		
10-361-200	INSURANCE CLAIM PROCEEDS	4,000
10-361-220	PROPERTY RENTALS/LEASE	30,000
10-361-230	MUNICIPAL BUILDING RENTALS	54,000
10-361-232	COMMUNITY CENTER RENTAL	30,000
10-361-235	PARK BOWERY RENTALS	10,000
10-361-400	SALE OF FIXED ASSETS & PROPERT	10,000
10-361-410	NEWSLETTER ADVERTISING	12,000
10-361-470	SIDEWALK REPLACEMENT PROJECTS	15,000
10-361-930	SUNDRY REVENUES	5,000
10-361-935	HEALTH INS / WCF DIVIDENED	10,000
10-361-950	TRAILS COMMITTEE PROCEEDS	2,000
10-361-990	TREE PROCEEDS	2,000
Total MISCELLANEOUS REVENUE		184,000
FUND BALANCE APPROPRIATION		
10-399-999	FUND BALANCE APPROPRIATION	592,116
Total FUND BALANCE APPROPRIATION		592,116
LEGISLATIVE DEPARTMENT		
10-410-100	SALARIES & WAGES	68,000
10-410-130	EMPLOYEE BENEFITS	6,000
10-410-230	TRAINING/TRAVEL	22,000
10-410-300	OFFICE SUPPLIES/POSTAGE ALLOCA	41,000
10-410-450	SERVICE AWARDS	500
10-410-506	COMMUNITY SERVICE	4,000
10-410-510	COMMUNITY RECOGNITION	1,000
10-410-530	YOUTH CITY COUNCIL	3,500
Total LEGISLATIVE DEPARTMENT		146,000
ADMINISTRATIVE DEPARTMENT		
10-440-100	SALARIES & WAGES	322,475
10-440-120	WAGES - OVERTIME	3,000
10-440-130	EMPLOYEES BENEFITS	183,336
10-440-210	BOOKS, SUBSCRIPTIONS & MEMBERS	20,000
10-440-220	PUBLIC NOTICES	3,000
10-440-230	TRAINING/TRAVEL	18,000
10-440-240	OFFICE SUPPLIES	46,000
10-440-250	EQUIPMENT/SUPPLIES/MAINTENANCE	110,000
10-440-260	POSTAGE	10,000
10-440-270	VEHICLE MAINTENANCE	310,000
10-440-300	OFFICE SUPPLIES/POSTAGE ALLOCA	26,000

Account Number	Account Title	2019-20 Recommend Budget
10-440-350	MUNICIPAL ELECTIONS	38,000
10-440-370	PROFESSIONAL AND TECHNICAL	80,000
10-440-372	PUBLIC INFORMATION	2,500
10-440-380	ORDINANCE RECODIFICATION	2,500
10-440-419	INSURANCE	150,000
10-440-420	INS DEDUCTABLE EXPENSE	25,000
10-440-500	VEHICLE MAINTENANCE ALLOCATION	3,000
10-440-540	EQUIPMENT	6,000
10-440-800	OFFICE SUPP/POSTAGE ALLOC TO D	166,000-
10-440-810	VEHICLE MAINT, ALLOC TO DEPTS	310,000-
Total ADMINISTRATIVE DEPARTMENT:		882,811
ECONOMIC DEVELOPMENT DEPT.		
10-460-100	SALARIES & WAGES	133,576
10-460-120	WAGES - OVERTIME	.00
10-460-130	EMPLOYEE BENEFITS	62,582
10-460-210	BOOKS, SUBSCRIPTIONS & MEMBERS	2,000
10-460-230	TRAINING/TRAVEL	8,500
10-460-240	SPECIALIZED PRINTING/SUPPLIES	2,000
10-460-250	EQUIPMENT/MAINTENANCE/SUPPLIES	5,000
10-460-300	OFFICE SUPPLIES/POSTAGE ALLOCA	2,000
10-460-370	PROFESSIONAL AND TECHNICAL	55,500
10-460-375	TRAFFIC STUDIES	.00
10-460-380	BUSINESS PARK MARKETING	75,000
10-460-500	VEHICLE MAINTENANCE ALLOCATION	2,000
10-460-540	EQUIPMENT	.00
Total ECONOMIC DEVELOPMENT DEPT.:		348,158
ENGINEERING DEPARTMENT		
10-480-100	SALARIES & WAGES	95,764
10-480-120	WAGES - OVERTIME	1,000
10-480-130	EMPLOYEE BENEFITS	43,897
10-480-210	BOOKS, SUBSCRIPTIONS & MEMBERS	1,000
10-480-230	TRAINING/TRAVEL	6,000
10-480-240	SPECIALIZED PRINTING/SUPPLIES	.00
10-480-250	EQUIPMENT/MAINTENANCE/SUPPLIES	3,000
10-480-300	OFFICE SUPPLIES/POSTAGE ALLOCA	3,000
10-480-370	PROFESSIONAL AND TECHNICAL	2,000
10-480-375	TRAFFIC STUDIES	15,000
10-480-500	VEHICLE MAINTENANCE ALLOCATION	4,000
10-480-540	EQUIPMENT	6,000
Total ENGINEERING DEPARTMENT:		180,661
PLANNING & ZONING DEPARTMENT		
10-500-100	SALARIES & WAGES	334,825
10-500-111	DEVELOPMENTAL WAGES	15,000
10-500-112	WAGES - ZONING OFFICER	6,500
10-500-120	WAGES - OVERTIME	5,000
10-500-130	EMPLOYEES BENEFITS	179,274
10-500-200	PLANNING COMMISSION EXPENSE	6,000
10-500-210	BOOKS, SUBSCRIPTIONS & MEMBERS	2,500
10-500-230	TRAINING/TRAVEL	7,000
10-500-240	SPECIALIZED PRINTING/SUPPLIES	1,400

Account Number	Account Title	2019-20 Recommend Budget
10-500-250	EQUIPMENT/SUPPLIES/MAINTENANCE	13,000
10-500-300	OFFICE SUPPLIES/POSTAGE ALLOCA	26,000
10-500-370	PROFESSIONAL AND TECHNICAL	50,000
10-500-371	SPARC PROFESSIONAL FEE	2,000
10-500-470	ZONING / CODE ENFORCEMENT	.00
10-500-500	VEHICLE MAINTENANCE ALLOCATION	3,000
10-500-540	EQUIPMENT	500
Total PLANNING & ZONING DEPARTMENT		651,999
LIQUOR LAW DUI POLICE PATROL		
10-510-120	WAGES OVERTIME	5,000
10-510-130	EMPLOYEE BENEFITS	2,000
10-510-540	EQUIPMENT	5,000
Total LIQUOR LAW DUI POLICE PATROL		12,000
POLICE DEPARTMENT		
10-520-100	SALARIES & WAGES	1,539,827
10-520-111	LAGOON SECURITY	85,000
10-520-112	COUNTY FBI OVERTIME	.00
10-520-120	WAGES - OVERTIME	28,000
10-520-121	SHIFT COVERAGE - OVERTIME	20,000
10-520-122	PARK PATROL - OVERTIME	11,000
10-520-130	EMPLOYEES BENEFITS	885,360
10-520-210	BOOKS, SUBSCRIPTIONS & MEMBERS	11,000
10-520-230	TRAINING/TRAVEL	15,000
10-520-240	SPECIALIZED PRINTING/SUPPLIES	11,000
10-520-250	EQUIPMENT/SUPPLIES/MAINTENANCE	71,000
10-520-300	OFFICE SUPPLIES/POSTAGE ALLOCA	16,000
10-520-370	PROFESSIONAL AND TECHNICAL	3,000
10-520-380	PROSECUTION / DEFENSE SERVICES	72,000
10-520-400	DISPATCH SERVICES	51,810
10-520-420	SPEC PUBLIC SAFETY SUPPLIES/SE	45,000
10-520-450	RESTR. NARCOTIC ENFORCEMENT EX	20,000
10-520-500	VEHICLE MAINTENANCE ALLOCATION	25,000
10-520-510	VEHICLE FUEL ALLOCATION	40,000
10-520-540	EQUIPMENT	.00
10-520-700	ANIMAL CONTROL	62,250
Total POLICE DEPARTMENT		3,012,247
FIRE DEPARTMENT		
10-530-100	SALARIES & WAGES	882,449
10-530-111	WAGES - STATION SHIFTS	180,000
10-530-120	WAGES - OVERTIME	18,000
10-530-130	EMPLOYEES BENEFITS	298,634
10-530-210	BOOKS, SUBSCRIPTIONS & MEMBERS	8,000
10-530-230	TRAINING/TRAVEL	7,000
10-530-240	SPECIALIZED PRINTING/SUPPLIES	4,000
10-530-250	EQUIPMENT/SUPPLIES/MAINTENANCE	40,000
10-530-300	OFFICE SUPPLIES/POSTAGE ALLOCA	7,500
10-530-400	DISPATCH SERVICES	18,500
10-530-500	VEHICLE MAINTENANCE ALLOCATION	24,000
10-530-510	VEHICLE FUEL ALLOCATION	13,500
10-530-540	EQUIPMENT	10,500

Account Number	Account Title	2019-20 Recommend Budget
Total FIRE DEPARTMENT		1,312,083
EMERGENCY PREPAREDNESS DEPT.		
10-540-230	TRAINING/TRAVEL EXPENSE	500
10-540-250	EQUIP/SUPP/MAINT	1,000
Total EMERGENCY PREPAREDNESS DEPT.:		1,500
INSPECTION DEPARTMENT		
10-560-100	SALARIES & WAGES	212,625
10-560-120	WAGES - OVERTIME	6,000
10-560-130	EMPLOYEE BENEFITS	120,117
10-560-210	BOOKS, SUBSCRIPTIONS & MEMBERS	3,200
10-560-230	TRAINING/TRAVEL	9,000
10-560-240	SPECIALIZED PRINTING/SUPPLIES	1,500
10-560-250	EQUIPMENT/MAINTENANCE/SUPPLIES	12,000
10-560-300	OFFICE SUPPLIES/POSTAGE ALLOCA	3,500
10-560-370	PROFESSIONAL AND TECHNICAL	100,000
10-560-500	VEHICLE MAINTENANCE ALLOCATION	7,000
10-560-540	EQUIPMENT	.00
Total INSPECTION DEPARTMENT:		474,942
STREETS DEPARTMENT		
10-600-100	SALARIES AND WAGES	273,986
10-600-101	SEASONAL SALARIES & WAGES	2,000
10-600-120	WAGES - OVERTIME	9,000
10-600-125	WAGES - SNOW REMOVAL OVERTIME	25,000
10-600-130	EMPLOYEES BENEFITS	160,807
10-600-210	BOOKS, SUBSCRIPTIONS & MEMBERS	200
10-600-230	TRAINING/TRAVEL	6,000
10-600-250	EQUIPMENT/SUPPLIES/MAINTENANCE	55,000
10-600-270	STREET LIGHTING	55,000
10-600-275	REPLACE STREET LIGHTS	30,000
10-600-370	PROFESSIONAL & TECH. CLASS C	.00
10-600-380	STREET SWEEPING/TREE TRIMMING	.00
10-600-390	TREE TRIM CLASS C	.00
10-600-440	SNOW REMOVAL SUPPLIES/COSTS	.00
10-600-441	SNOW REMOVAL SUPPLIES/CLASS C	.00
10-600-450	SIDEWALK REPAIRS	35,000
10-600-455	BLDG CONSTR. BOND SIDEWALK REP	.00
10-600-460	SPECIAL HWY. SUPPLIES/CLASS C	.00
10-600-500	VEHICLE MAINTENANCE ALLOCATION	80,000
10-600-530	STREET IMPROVEMENTS/CLASS C RO	.00
10-600-540	EQUIPMENT	1,000
Total STREETS DEPARTMENT:		732,993
GENERAL BUILDINGS DEPARTMENT		
10-610-100	WAGES - SHOP	145,519
10-610-120	WAGES - OVERTIME	10,000
10-610-130	EMPLOYEES BENEFITS	82,841
10-610-210	BOOKS, SUBSCRIPTIONS & MEMBER	300
10-610-230	TRAINING/TRAVEL	1,000
10-610-300	BLDGS/GRNDS/SUPP - CITY COMPLE	48,000

Account Number	Account Title	2019-20 Recommend Budget
10-610-310	BLDGS/GRNDS/SUPP - SHOP	40,000
10-610-320	BLDGS/GRNDS/SUPP - MUSEUM	5,000
10-610-330	BLDGS/GRNDS/SUPP - FIRE	12,000
10-610-331	BLDGS/GRNDS/SUPP - POLICE STAT	30,000
10-610-335	BLDGS/GRNDS/SUPP - COMM CENTER	30,000
10-610-340	UTILITIES - CITY COMPLEX	55,000
10-610-341	UTILITIES - SHOP	55,000
10-610-342	UTILITIES - MUSEUM	4,000
10-610-343	UTILITIES - FIRE	24,000
10-610-344	UTILITIES - COMMUNITY CENTER	25,000
10-610-345	UTILITIES - POLICE STATION	33,000
10-610-500	CAPITAL OUTLAY BLDGS/ CITY COM	29,000
10-610-510	CAPITAL OUTLAY BLDGS/SHOP	14,500
10-610-530	CAPITAL OUTLAY BLDGS/PUBLIC SA	2,500
10-610-540	CAPITAL OUTLAY BLDGS / COMM CE	5,100
10-610-550	CAPITAL OUTLAY BLDGS /FIRE STA	8,200
10-610-600	CHRISTMAS LIGHTING FOR BLDINGS	18,000
10-610-850	OVERHEAD ALLOCATION TO W/S/G F	180,000-
Total GENERAL BUILDINGS DEPARTMENT:		497,960
PARKS & CEMETERY DEPARTMENT		
10-640-100	SALARIES AND WAGES	349,645
10-640-101	SEASONAL SALARIES & WAGES	150,000
10-640-120	WAGES - OVERTIME	20,000
10-640-130	EMPLOYEES BENEFITS	213,479
10-640-210	BOOKS, SUBSCRIPTIONS & MEMBERS	200
10-640-230	TRAINING/TRAVEL	6,000
10-640-240	SPECIALIZED PRINTING/SUPPLIES	.00
10-640-250	EQUIPMENT/SUPPLIES/MAINTENANCE	150,000
10-640-300	OFFICE SUPPLIES/POSTAGE ALLOCA	3,000
10-640-380	MISCELLANEOUS SERVICES	44,000
10-640-390	LEGACY TRAIL CONTRACT	5,000
10-640-410	WOODLAND PARK CENTENNIAL PROJE	.00
10-640-420	SPECIAL PROJECTS	15,000
10-640-430	TREE TRIMMING	10,000
10-640-500	VEHICLE MAINTENANCE ALLOCATION	55,000
10-640-520	TRAILS COMMITTEE PROJECTS	4,000
10-640-540	EQUIPMENT	12,000
Total PARKS & CEMETERY DEPARTMENT:		1,037,324
GENERAL RECREATION DEPARTMENT		
10-660-100	SALARIES & WAGES	361,153
10-660-120	WAGES - OVERTIME	23,000
10-660-130	EMPLOYEES BENEFITS	219,985
10-660-230	TRAINING/TRAVEL	6,000
10-660-250	EQUIPMENT/SUPPLIES/MAINTENANCE	22,000
10-660-300	OFFICE SUPPLIES/POSTAGE ALLOCA	19,000
10-660-375	ADVERTISING / PUBLIC RELATIONS	7,000
10-660-386	SPECIAL EVENTS/CULTURAL ARTS	8,000
10-660-390	GYM RENTAL	3,000
10-660-510	VEHICLE MAINTENANCE ALLOCATION	6,000
10-660-540	EQUIPMENT	4,000

		2019-20
		Recommend
Account Number	Account Title	Budget
Total GENERAL RECREATION DEPARTMENT		679,138
MISCELLANEOUS		
10-670-111	WAGES - BUDGET REDUCTION	.00
10-670-120	WAGES/OVERTIME-FEST BD.SUPPORT	6,000
10-670-130	EMPL BEN. - FEST BD. SUPPORT	4,000
10-670-550	EMPLOYEE ASSISTANCE PLAN	6,000
10-670-560	CONTINGENCY/COUNCIL APPROVAL	20,000
10-670-600	ECONOMIC DEVELOPMENT	130,000
10-670-990	TRANSFER TO OTHER FUNDS	840,700
Total MISCELLANEOUS:		1,006,700
GENERAL FUND Revenue Total:		10,976,516
GENERAL FUND Expenditure Total:		10,976,516
Net Total GENERAL FUND:		00

Account Number	Account Title	2019-20 Recommend Budget
CLASS C ROADS / LOCAL HWY		
TAXES		
11-310-350	LOCAL TRANSPORTATION SALES TAX	400,000
Total TAXES:		400,000
GRANTS		
11-330-600	CLASS C ROADS	890,000
Total GRANTS:		890,000
INTEREST		
11-360-120	INTEREST - CLASS C ROADS	2,000
Total INTEREST:		2,000
MAINTENANCE OF STREETS		
11-600-370	PROFESSIONAL & TECH. CLASS C	1,000
11-600-390	TREE TRIM CLASS C	20,000
11-600-441	SNOW REMOVAL SUPPLIES/CLASS C	40,000
11-600-460	SPECIAL HWY. SUPPLIES/CLASS C	55,000
11-600-530	STREET IMPROVEMENTS/CLASS C RO	234,000
Total MAINTENANCE OF STREETS:		350,000
STREET OVERLAYS / PROJECTS		
11-650-580	650 W IMPROVEMENTS	.00
11-650-800	CLASS C OVERLAYS	940,000
11-650-980	TRANSFER TO OTHER FUNDS	.00
Total STREET OVERLAYS / PROJECTS:		940,000
Department: 999		
11-999-999	FUND BALANCE INCREASE	2,000
Total Department: 999:		2,000
CLASS C ROADS / LOCAL HWY Revenue Total:		1,292,000
CLASS C ROADS / LOCAL HWY Expenditure Total:		1,292,000
Net Total CLASS C ROADS / LOCAL HWY:		.00

Account Number	Account Title	2019-20 Recommend Budget
FARMINGTON RDA FUND		
TAXES		
20-310-100	PROPERTY TAX - CITY PORTION	75,000
20-310-150	TAX INCREMENT - OTHER ENTITIES	105,000
Total TAXES:		180,000
INTEREST		
20-360-100	INTEREST	4,500
Total INTEREST:		4,500
FUND BALANCE APPROPRIATION		
20-399-999	FUND BALANCE APPROPRIATION	26,200
Total FUND BALANCE APPROPRIATION:		26,200
EXPENDITURES		
20-400-100	BOARD SALARIES	3,600
20-400-111	ADMINISTRATIVE SALARIES	2,000
20-400-130	PAYROLL TAXES	2,100
20-400-370	PROFESSIONAL/TECHNICAL RDA #1	3,000
20-400-419	INSURANCE	3,000
Total EXPENDITURES:		13,700
NON-ADMINISTRATIVE EXPENSES		
20-401-810	BOND PRINCIPAL RETIREMENT	155,000
20-401-820	BOND INTEREST	30,000
20-401-964	BOND ISSUANCE COSTS/RESERVES	2,000
Total NON-ADMINISTRATIVE EXPENSES		187,000
CAPITAL PROJECTS		
20-470-600	SHEPARD LANE IMPROVEMENTS	10,000
Total CAPITAL PROJECTS:		10,000
FARMINGTON RDA FUND Revenue Total:		210,700
FARMINGTON RDA FUND Expenditure Total:		210,700
Net Total FARMINGTON RDA FUND:		.00

Account Number	Account Title	2019-20 Recommend Budget
FARMINGTON STATION PARK RDA		
TAXES		
22-310-100	PROPERTY TAX - CITY PORTION	700,000
22-310-150	TAX INCREMENT - OTHER ENTITIES	3,400,000
Total TAXES.		4,100,000
INTEREST		
22-360-100	INTEREST	45,000
Total INTEREST		45,000
CAPITAL PROJECTS		
22-470-965	DEVELOPER REIMBURSEMENT	300,000
Total CAPITAL PROJECTS		300,000
FUND BALANCE INCREASE		
22-999-999	FUND BALANCE INCREASE	3,845,000
Total FUND BALANCE INCREASE.		3,845,000
FARMINGTON STATION PARK RDA Revenue Total		4,145,000
FARMINGTON STATION PARK RDA Expenditure Total		4,145,000
Net Total FARMINGTON STATION PARK RDA		.00

Account Number	Account Title	2019-20 Recommend Budget
RAP TAX BOND		
TAXES		
30-310-300	RAP TAX FROM SALES	470,000
Total TAXES		470,000
INTEREST		
30-360-100	INTEREST	2,000
Total INTEREST.		2,000
EXPENDITURES		
30-400-610	RETIREMENT OF BONDS	344,000
30-400-620	INTEREST ON BONDS	48,000
30-400-640	AGENTS FEE	2,000
30-400-990	TRANSFER TO OTHER FUNDS	50,000
Total EXPENDITURES:		444,000
FUND BALANCE INCREASE		
30-999-999	FUND BALANCE INCREASE	28,000
Total FUND BALANCE INCREASE:		28,000
RAP TAX BOND Revenue Total.		472,000
RAP TAX BOND Expenditure Total.		472,000
Net Total RAP TAX BOND		.00

Account Number	Account Title	2019-20 Recommend Budget
POLICE SALES TAX BOND 2009		
INTEREST		
31-360-100	INTEREST	4,500
Total INTEREST:		4,500
CONTRIBUTIONS & TRANSFERS		
31-390-910	TRANSFERS FROM OTHER FUNDS	50,000
Total CONTRIBUTIONS & TRANSFERS:		50,000
FUND BALANCE APPROPRIATION		
31-399-999	FUND BALANCE APPROPRIATION	20,500
Total FUND BALANCE APPROPRIATION:		20,500
EXPENDITURES		
31-400-610	RETIREMENT OF BONDS	61,000
31-400-620	INTEREST ON BONDS	12,000
31-400-640	AGENTS FEE	2,000
Total EXPENDITURES:		75,000
POLICE SALES TAX BOND 2009 Revenue Total:		75,000
POLICE SALES TAX BOND 2009 Expenditure Total:		75,000
Net Total POLICE SALES TAX BOND 2009:		.00

Account Number	Account Title	2019-20 Recommend Budget
2007, 2009 BLDGS G.O. BOND		
TAXES		
34-310-100	GENERAL PROPERTY TAX - CURRENT	420,000
34-310-200	DELINQUENT PRIOR YEARS TAXES	8,000
Total TAXES:		428,000
INTEREST		
34-360-100	INTEREST	2,000
Total INTEREST:		2,000
EXPENDITURES		
34-400-610	RETIREMENT OF BONDS	393,000
34-400-620	INTEREST ON BONDS	34,000
34-400-640	AGENTS FEE	3,000
Total EXPENDITURES:		430,000
2007, 2009 BLDGS G O BOND Revenue Total:		430,000
2007, 2009 BLDGS G O BOND Expenditure Total:		430,000
Net Total 2007, 2009 BLDGS G O BOND:		.00

Account Number	Account Title	2019-20 Recommend Budget
2015 G.O. PARK BOND		
TAXES		
35-310-100	GENERAL PROPERTY TAX - CURRENT	403,000
35-310-200	DELINQUENT PRIOR YEARS TAXES	8,000
Total TAXES:		411,000
INTEREST		
35-360-100	INTEREST	1,500
Total INTEREST:		1,500
EXPENDITURES		
35-400-610	RETIREMENT OF BONDS	275,000
35-400-620	INTEREST ON BONDS	136,000
35-400-640	AGENTS FEE	1,500
Total EXPENDITURES:		412,500
2015 G.O. PARK BOND Revenue Total:		412,500
2015 G.O. PARK BOND Expenditure Total:		412,500
Net Total 2015 G.O. PARK BOND		.00

Account Number	Account Title	2019-20 Recommend Budget
GOVT BUILDINGS IMPROV/OTHER		
IMPACT FEES		
37-351-180	POLICE IMPACT FEES	30,000
Total IMPACT FEES		30,000
INTEREST		
37-360-100	INTEREST	2,000
37-360-250	POLICE CAPITAL FACILITIES INT	1,000
Total INTEREST		3,000
MISCELLANEOUS REVENUE		
37-361-220	PROPERTY RENTAL/LEASE	9,000
Total MISCELLANEOUS REVENUE		9,000
FUND BALANCE APPROPRIATION		
37-399-999	FUND BALANCE APPROPRIATION	10,000
Total FUND BALANCE APPROPRIATION		10,000
EXPENDITURES		
37-400-990	TRANSFER TO OTHER FUNDS	50,000
Total EXPENDITURES		50,000
CITY COMPLEX		
37-620-260	190 S MAIN HOME - MAINTENANCE	2,000
Total CITY COMPLEX		2,000
GOVT BUILDINGS IMPROV/OTHER Revenue Total:		52,000
GOVT BUILDINGS IMPROV/OTHER Expenditure Total:		52,000
Net Total GOVT BUILDINGS IMPROV/OTHER		00

Account Number	Account Title	2019-20 Recommend Budget
CAPITAL STREET IMPROVEMENTS		
IMPACT FEES		
38-351-180	TRANSPORTATION IMPACT FEES	300,000
	Total IMPACT FEES.	300,000
INTEREST		
38-360-100	INTEREST	50,000
	Total INTEREST:	50,000
CONTRIBUTIONS & TRANSFERS		
38-390-345	DEVELOPER SLURRY SEAL	10,000
38-390-346	DEVELOPER SIGNS	4,000
38-390-347	REIMBURSEMENT STREET RECONSTR	20,000
38-390-349	DEVELOPER DECORATIVE STR LIGHT	20,000
38-390-501	UDOT CONTRIBUTION	180,000
38-390-900	GENERAL FUND TRANSFER	159,600
	Total CONTRIBUTIONS & TRANSFERS.	393,600
FUND BALANCE APPROPRIATION		
38-399-999	FUND BALANCE APPROPRIATION	1,544,500
	Total FUND BALANCE APPROPRIATION:	1,544,500
EXPENDITURES		
38-400-100	SALARIES & WAGES	.00
38-400-111	WAGES - FAIRWAY CIRCLE	.00
38-400-120	WAGES - OVERTIME	.00
38-400-130	EMPLOYEE BENEFITS	.00
38-400-250	SUBDIVISION SIGN & SLURRY SEAL	40,000
38-400-260	WAY FINDING SIGN	.00
38-400-270	DEVELOPER REIMBURSEMENT PROJ.	.00
38-400-300	BUS STOP IMPROVEMENTS	.00
38-400-310	SHUTTLE BUS	68,500
38-400-320	PEDESTRIAN SIGNAL	238,000
38-400-340	STREET LIGHTS	.00
38-400-348	SIDEWALK IMPROVEMENTS	.00
38-400-349	DECORATIVE LIGHTING	50,000
38-400-360	INTEREST EXPENSE	.00
38-400-370	PROFESSIONAL & TECH /STUDIES	.00
38-400-371	BOND ISSUANCE COSTS	.00
38-400-372	ENVIRONMENTAL STUDY	20,000
38-400-410	SPEED SIGNAGE	2,600
38-400-420	CHRISTMAS DECORATIONS	5,000
38-400-422	STATE STR BRIDGE BETTERMENT	.00
38-400-425	SHEPARD LN BRIDGE IMPROVEMENTS	.00
38-400-430	CLARK LN 1100 W ROUNDABOUT	100,000
38-400-441	STREET RECONSTRUCTION	.00
38-400-450	STREET CONSTRUCTION REIMBURSED	.00
38-400-460	UNDERGROUND UTILITIES	.00
38-400-470	PARK LANE RESTRIPPING	.00
38-400-490	FIREBREAK RD IMPROVEMENTS	.00
38-400-500	SIDEWALK REPAIRS - BOND CONSTR	.00

Account Number	Account Title	2019-20 Recommend Budget
38-400-610	STREET LIGHT BOND PMT	64,000
38-400-800	WIND DAMAGE REPAIRS	.00
38-400-990	TRANSFER TO OTHER FUNDS	.00
Total EXPENDITURES:		588,100
MAJOR PROJECTS		
38-600-130	EMPLOYEE BENEFITS	.00
38-600-370	PROFESSIONAL AND TECHNICAL	.00
38-600-500	WEST STATE / 300 W IMPROVEMENT	.00
38-600-510	300 W WIDENING OVERLAY	.00
38-600-520	CLARK LN / 1100 W INTERSECTION	.00
38-600-530	300 E RECONSTRUCTION	.00
38-600-540	175 W BAYVIEW RECONSTRUCTION	.00
38-600-550	SOUTH MAIN STR RECONSTRUCTION	.00
38-600-560	BURK LN CONSTRUCTION	.00
38-600-570	BAYVIEW, OAKRIDGE, OAK LN	.00
38-600-580	650 W IMPROVEMENTS	.00
38-600-590	SIGNALGRANDVIEW & STATION PARK	.00
Total MAJOR PROJECTS:		.00
RESTRICTED - CLASS C		
38-650-250	WAY FINDING SIGNAGE	.00
38-650-370	PROFESSIONAL AND TECHNICAL	.00
38-650-410	CITY WIDE TRANSPORTATION STUDY	.00
38-650-420	CITY WIDE BICYCLE/TRAIL PLAN	.00
38-650-422	EAST STATE STORM DRAIN	.00
38-650-500	5-WAY INTERSECTION IMPROVEMENT	.00
38-650-501	COMPTON ROAD	.00
38-650-502	1400 NORTH OVERLAY	.00
38-650-503	325 EAST STREET	.00
38-650-504	1100 WEST OVERLAY	.00
38-650-505	OAKRIDGE FARM OVERLAY	.00
38-650-506	900 N EAST OF COMPTON RD OVERL	.00
38-650-507	CLARK LANE OVERLAY	.00
38-650-508	MOON CIRCLE OVERLAY	.00
38-650-509	1340 S OVERLAY	.00
38-650-510	SHEPARD LANE OVERLAY	.00
38-650-511	300 W WIDENING OVERLAY	.00
38-650-512	LUND LANE IMPROVEMENTS	.00
38-650-514	NORTH MAIN - 272 OVERLAY	.00
38-650-520	FARMINGTON ORCHARD OVERLAYS	.00
38-650-521	SOMEREST FARM OVERLAYS	.00
38-650-522	SOMERSET HOLLOW OVERLAYS	.00
38-650-531	75 WEST STREET	.00
38-650-532	COUNTRY HILLS OVERLAYS	.00
38-650-534	500 S 650 W STORM SEWER	.00
38-650-535	100 EAST AREA / SID	.00
38-650-536	1500 WEST OVERLAY - SET COURT	.00
38-650-537	FRONTAGE RD GLOVERS LN	.00
38-650-538	100 WEST CUL-DE-SAC	.00
38-650-539	450 SOUTH - 200 EAST	.00
38-650-540	GLOVERS LANE RECONSTRUCTION	.00
38-650-550	COMPTON STR REGRADE RAPID LINE	.00
38-650-580	LAGOON DRIVE	.00

Account Number	Account Title	2019-20 Recommend Budget
38-650-590	STAYNER DRIVE OVERLAYS	.00
38-650-595	1075 WEST FRONTAGE ROAD	.00
38-650-600	MISC PROJECTS - CREEK LANE	.00
38-650-601	QUAL RUN OVERLAY	.00
38-650-602	120 EAST OVERLAY	.00
38-650-603	500 SOUTH OVERLAY	.00
38-650-604	SWEETWATER LANE OVERLAY	.00
38-650-610	CORY RITZ IMPROVEMENTS	.00
38-650-612	PARACLE CIRCLE OVERLAY	.00
38-650-613	COMPTON BENCH STREETS OVERLAY	.00
38-650-800	CLASS C OVERLAYS	.00
38-650-810	FARMINGTON ORCHARD STORM SEWE	.00
38-650-940	IRENE OLSEN PROJECT	.00
38-650-942	GRASS VALLEY OVERLAYS	.00
38-650-943	1100 WEST FAIRWAY IRRG	.00
Total RESTRICTED - CLASS C:		.00
RESTRICTED - RIDGEPOINT STREET		
38-651-410	RIDGEPOINT STREET IMPROVEMENTS	.00
Total RESTRICTED - RIDGEPOINT STREET:		.00
RESTRICTED - COMPTON STREETS		
38-652-710	COMPTON STREETS RESTRICTED	.00
Total RESTRICTED - COMPTON STREETS:		.00
RIGHT OF WAY ENHANCEMENTS		
38-655-411	DOWNTOWN MASTER PLAN	.00
Total RIGHT OF WAY ENHANCEMENTS:		.00
MAIN & 3RD NORTH UPGRADE		
38-671-600	MAIN & 2ND TO 4TH NORTH UPGRAD	.00
Total MAIN & 3RD NORTH UPGRADE:		.00
TRAIL CROSSING ENHANCEMENTS		
38-672-370	PROFESSIONAL AND TECHNICAL	.00
38-672-600	CONSTRUCTION	.00
Total TRAIL CROSSING ENHANCEMENTS:		.00
1075 WEST FRONTAGE ROAD		
38-675-370	PROFESSIONAL AND TECHNICAL	.00
38-675-410	GENERAL IMPROVEMENTS	.00
Total 1075 WEST FRONTAGE ROAD:		.00
SOUND WALLS		
38-681-370	PROFESSIONAL AND TECHNICAL	.00
38-681-500	CONSTRUCTION /FILL /FENCE	.00
Total SOUND WALLS:		.00

Account Number	Account Title	2019-20 Recommend Budget
S.I.D.		
38-690-250	ADMINISTRATION COSTS AREA 1	.00
38-690-251	ADMINISTRATION COSTS AREA 2	.00
38-690-252	ADMINISTRATION COSTS AREA 3	.00
38-690-253	ADMINISTRATION COSTS AREA 5B	.00
38-690-254	ADMINISTRATION COSTS AREA 5C	.00
38-690-270	CONSTRUCTION UNDERGROUND POW	.00
38-690-320	STORM SEWER ENGINEERING	.00
38-690-370	PROFESSIONAL AND TECHNICAL	.00
38-690-371	ENGINEERING AREA 1	.00
38-690-372	ENGINEERING AREA 2	.00
38-690-373	ENGINEERING AREA 3	.00
38-690-374	ENGINEERING AREA 5B	.00
38-690-375	ENGINEERING AREA 5C	.00
38-690-380	ENGINEERING 5 WAY INTERSECTION	.00
38-690-520	SEWER LATERALS	.00
38-690-600	CONSTRUCTION -CITY SHARE	.00
38-690-601	CONSTRUCTION - ASSESSMENTS	.00
38-690-602	UNDERGROUND POWER - DOWNTOWN	.00
38-690-603	CONSTRUCTION AREA 1	.00
38-690-604	CONSTRUCTION AREA 2	.00
38-690-605	CONSTRUCTION AREA 3	.00
38-690-606	CONSTRUCTION AREA 5B	.00
38-690-607	CONSTRUCTION AREA 5C	.00
38-690-610	INTERIM WARRANT PAYMENT	.00
38-690-620	INTEREST ON WARRANTS	.00
38-690-964	BOND ISSUANCE EXPENSE	.00
Total S I D :		.00
IMPACT FEE PROJECTS		
38-720-370	PROFESSIONAL AND TECHNICAL	.00
38-720-371	SHEPARD LN INTERCHANGE STUDY	.00
38-720-372	ENGINEERING DESIGN PARK LN CLA	.00
38-720-373	BUSINESS PARK ROADWAY DESIGN	200,000
38-720-410	SPEED SIGNAGE	.00
38-720-450	LAND ACQUISITION / R.O.W.	.00
38-720-900	PARK LAN REALIGNMENT	.00
38-720-905	STATION PARKWAY	.00
38-720-910	SIGNAL @ 1525 W SHEPARD LANE	.00
38-720-920	1100 W CULVERT & ROAD	.00
38-720-930	SIGNAL STATION PARKWAY & GRAND	.00
38-720-940	LUND LN IMPROVEMENTS	.00
38-720-950	BURK LN IMPROVEMENTS	1,500,000
38-720-960	SIGNAL @ MAIN ST & SOMERSET	.00
38-720-963	EAST FRONTAGE RD 8' SIDEWALK	.00
38-720-964	WEST STATE STREET	.00
38-720-965	DEVELOPER REIMBURSEMENT	.00
38-720-966	475 S SECOND ACCESS	.00
38-720-967	N COMPTON RD STREAM	.00
38-720-968	CLARK LANE 1100 - 1525 W	.00
38-720-969	SHEPHARD LANE IMPROVEMENTS	.00
38-720-970	WIDENING 1100 W GINES FRONTAGE	.00
Total IMPACT FEE PROJECTS:		1,700,000

Account Number	Account Title	2019-20 Recommend Budget
FUND BALANCE INCREASE		
38-999-999	FUND BALANCE INCREASE	.00
Total FUND BALANCE INCREASE:		.00
CAPITAL STREET IMPROVEMENTS Revenue Total:		2,288,100
CAPITAL STREET IMPROVEMENTS Expenditure Total:		2,288,100
Net Total CAPITAL STREET IMPROVEMENTS:		.00

Account Number	Account Title	2019-20 Recommend Budget
CAPITAL EQUIPMENT FUND		
INTEREST		
39-360-100	INTEREST	2,000
Total INTEREST:		2,000
CONTRIBUTIONS & TRANSFERS		
39-390-900	TRANSFER - GENERAL FUND	510,000
Total CONTRIBUTIONS & TRANSFERS:		510,000
POLICE EXPENDITURES		
39-662-510	POLICE EQUIPMENT LEASE PMTS.	110,000
39-662-512	POLICE VEHICLE EQUIPMENT	49,500
39-662-514	POLICE EQUIPMENT	62,000
39-662-516	LLEBG EXPENDITURES	.00
Total POLICE EXPENDITURES		221,500
FIRE EXPENDITURES		
39-664-510	FIRE EQUIPMENT LEASE PAYMENTS	80,000
Total FIRE EXPENDITURES:		80,000
PUBLIC WORKS EXPENDITURES		
39-665-510	EQUIPMENT LEASE	76,000
39-665-512	PUBLIC WORKS VEHICLE EQUIPMENT	72,000
39-665-515	PUBLIC WORKS EQUIPMENT	41,800
39-665-520	P/W SNOW EQUIPMENT	.00
Total PUBLIC WORKS EXPENDITURES:		189,800
PUBLIC WORKS - CLASS C EXPEND.		
39-666-512	STREET VEHICLES/CLASS C	.00
39-666-515	STREET EQUIPMENT/CLASS C	.00
Total PUBLIC WORKS - CLASS C EXPEND.:		.00
PARKS AND REC EXPENDITURES		
39-667-514	PARKS AND REC EQUIPMENT	20,000
Total PARKS AND REC EXPENDITURES:		20,000
FUND BALANCE INCREASE		
39-999-999	FUND BALANCE INCREASE	700
Total FUND BALANCE INCREASE:		700
CAPITAL EQUIPMENT FUND Revenue Total:		512,000
CAPITAL EQUIPMENT FUND Expenditure Total:		512,000
Net Total CAPITAL EQUIPMENT FUND:		.00

Account Number	Account Title	2019-20 Recommend Budget
REAL ESTATE PROP. ASSET FUND		
INTEREST		
40-360-100	INTEREST	2,000
Total INTEREST:		2,000
FUND BALANCE INCREASE		
40-999-999	FUND BALANCE INCREASE	2,000
Total FUND BALANCE INCREASE:		2,000
REAL ESTATE PROP. ASSET FUND Revenue Total:		2,000
REAL ESTATE PROP. ASSET FUND Expenditure Total:		2,000
Net Total REAL ESTATE PROP. ASSET FUND:		.00

Account Number	Account Title	2019-20 Recommend Budget
PARK IMPROVEMENT FUND		
IMPACT FEES		
42-351-180	PARK IMPROVEMENT IMPACT FEES	300,000
Total IMPACT FEES:		300,000
INTEREST		
42-360-100	INTEREST	1,000
Total INTEREST:		1,000
MISCELLANEOUS REVENUE		
42-361-220	RENTAL NORTH MAIN BRICK HOUSE	10,000
Total MISCELLANEOUS REVENUE:		10,000
CONTRIBUTIONS & TRANSFERS		
42-390-900	GENERAL FUND TRANSFER	51,000
42-390-990	TRANSFERS/OTHER FUNDS	50,000
Total CONTRIBUTIONS & TRANSFERS:		101,000
FUND BALANCE APPROPRIATION		
42-399-999	FUND BALANCE APPROPRIATION	193,500
Total FUND BALANCE APPROPRIATION:		193,500
EXPENDITURES		
42-400-100	SALARIES & WAGES	.00
42-400-120	WAGES - OVERTIME	.00
42-400-370	BOND ISSUANCE COSTS	.00
42-400-400	TRAILS COMMITTEE PROJECTS	2,000
42-400-410	MISCELLANEOUS GENERAL IMPROVE	.00
42-400-420	MASTER PLAN STUDY	10,000
42-400-430	TREE PLANTING PROJECTS	.00
42-400-450	MISCELLANEOUS LAND ACQUISITION	.00
42-400-500	PARK & RECREATION STORAGE UNIT	.00
42-400-700	IMPACT FEE STUDY	.00
42-400-800	IRRIGATION TELEMTRY	20,000
42-400-900	DEVELOPER REIMBURSEMENT	.00
Total EXPENDITURES:		32,000
LOANS & TRANSFERS		
42-405-600	FUND RAISING CAMPAIGN LOAN	.00
42-405-610	BOND PAYMENTS	370,500
42-405-990	TRANSFER TO OTHER FUNDS	.00
Total LOANS & TRANSFERS:		370,500
FESTIVAL BOARD ENHANCEMENTS		
42-710-410	GENERAL IMPROVEMENTS	.00
42-710-411	FESTIVAL DAYS BOOTHS	1,000

Account Number	Account Title	2019-20 Recommend Budget
Total FESTIVAL BOARD ENHANCEMENTS:		1,000
CHERRY HILL NEIGHBORHOOD PARK		
42-890-250	BRICK HOUSE MAINTENANCE	2,000
42-890-410	NEIGHBORHOOD PARK IMPROVEMENT	.00
42-890-450	PURCHASE PROPERTY	.00
Total CHERRY HILL NEIGHBORHOOD PARK:		2,000
CEMETERY		
42-895-100	SALARIES & WAGES	00
42-895-120	WAGES - OVERTIME	00
42-895-130	EMPLOYEE BENEFITS	.00
42-895-410	GENERAL IMPROVEMENTS	00
42-895-415	CEMETERY ACQUISITION	.00
Total CEMETERY:		00
MISCELLANEOUS TRAILS		
42-896-130	EMPL OYEE BENEFITS	.00
42-896-370	PROFESSIONAL AND TECHNICAL	.00
42-896-400	MISC TRAIL IMPACT PROJECTS	10,000
42-896-410	GENERAL IMPROVEMENTS	.00
42-896-420	CITY WIDE BICYCLE/TRAIL PLAN	.00
42-896-450	LAND ACQUISITION	.00
42-896-500	FARMINGTON RANCHES TRAILS	.00
42-896-510	BUFFALO RANCHES TRAIL	.00
42-896-511	BUFFALO RANCHES TRAIL - GREENS	.00
42-896-515	UTA RAILS TO TRAILS	.00
42-896-520	SHEPARD CREEK - NORTH COMPTON	.00
Total MISCELLANEOUS TRAILS:		10,000
FORBUSH PARK		
42-920-410	GENERAL IMPROVEMENTS	20,000
Total FORBUSH PARK:		20,000
OAKRIDGE HERITAGE PARK		
42-940-410	GENERAL IMPROVEMENTS	10,000
Total OAKRIDGE HERITAGE PARK:		10,000
650 WEST PARK		
42-980-400	CITY CONSTRUCTION WORK	10,000
42-980-410	GENERAL PARK IMPROVEMENTS	100,000
42-980-450	LAND ACQUISITION	50,000
Total 650 WEST PARK:		160,000
PARK IMPROVEMENT FUND Revenue Total:		605,500
PARK IMPROVEMENT FUND Expenditure Total:		605,500

Account Number	Account Title	2019-20 Recommend Budget
	Net Total PARK IMPROVEMENT FUND	.00

Account Number	Account Title	2019-20 Recommend Budget
CAPITAL FIRE FUND		
IMPACT FEES		
43-351-180	FIRE FACILITY IMPACT FEES	18,000
43-351-190	FIRE EQUIPMENT IMPACT FEE	6,000
Total IMPACT FEES:		24,000
INTEREST		
43-360-100	INTEREST	15,000
Total INTEREST:		15,000
FUND BALANCE APPROPRIATION		
43-399-999	FUND BALANCE APPROPRIATION	18,400
Total FUND BALANCE APPROPRIATION:		18,400
EXPENDITURES		
43-400-540	EQUIPMENT ANNUAL LEASE PMTS	57,400
Total EXPENDITURES:		57,400
CAPITAL FIRE FUND Revenue Total:		57,400
CAPITAL FIRE FUND Expenditure Total:		57,400
Net Total CAPITAL FIRE FUND:		.00

Account Number	Account Title	2019-20 Recommend Budget
CEMETERY PERPETUAL FUND		
REVENUE		
48-305-100	SALE OF BURIAL RIGHTS	10,000
Total REVENUE:		10,000
INTEREST		
48-360-140	INVESTMENT GAINS / LOSSES	3,000
Total INTEREST:		3,000
EXPENDITURES		
48-400-990	TRANSFER TO GENERAL FUND REVEN	3,000
Total EXPENDITURES:		3,000
FUND BALANCE INCREASE		
48-999-999	FUND BALANCE INCREASE	10,000
Total FUND BALANCE INCREASE:		10,000
CEMETERY PERPETUAL FUND Revenue Total:		13,000
CEMETERY PERPETUAL FUND Expenditure Total:		13,000
Net Total CEMETERY PERPETUAL FUND:		.00

Account Number	Account Title	2019-20 Recommend Budget
WATER FUND		
IMPACT FEES		
51-351-190	WATER DEVELOPMENT FEES	90,000
Total IMPACT FEES		90,000
INTEREST		
51-360-100	INTEREST EARNINGS	20,000
51-360-120	INTEREST - WATER DEVELOPEMENT	2,000
Total INTEREST:		22,000
MISCELLANEOUS REVENUE		
51-361-810	DELINQUENT CHARGES	1,000
51-361-900	MISCELLANEOUS REVENUE	5,000
Total MISCELLANEOUS REVENUE:		6,000
ENTERPRISE REVENUE		
51-370-100	RESIDENTIAL WATER OVERAGE	290,000
51-370-110	RESIDENTIAL WATER MINIMUM	1,250,000
51-370-120	COMMERCIAL WATER MINIMUM	348,000
51-370-130	COMMERCIAL WATER OVERAGE	220,000
51-370-170	WATER CONNECTION FEES	40,000
Total ENTERPRISE REVENUE		2,148,000
EXPENDITURES		
51-400-100	BILLING SALARIES	164,711
51-400-101	SEASONAL SALARIES & WAGES	10,000
51-400-111	PUMPING WAGES - WATER	389,982
51-400-120	WAGES - OVERTIME	30,000
51-400-130	EMPLOYEES BENEFITS	299,526
51-400-210	BOOKS, SUBSCRIPTIONS & MEMBERS	2,100
51-400-230	TRAINING/TRAVEL	9,000
51-400-240	SPECIALIZED PRINTING/SUPPLIES	9,500
51-400-250	EQUIPMENT/SUPPLIES & MAINTENAN	325,000
51-400-260	POSTAGE - BILLINGS	9,500
51-400-290	PUMPING/DISTRIBUTION EXPENSE	106,000
51-400-300	OFFICE SUPPLIES/POSTAGE ALLOCA	21,000
51-400-370	PROFESSIONAL AND TECHNICAL	45,000
51-400-410	INSURANCE	70,000
51-400-420	INS DEDUCTABLE EXPENSE	.00
51-400-450	WEBER BASIN WATER PURCHASE	109,000
51-400-461	FLORIDATION	11,000
51-400-500	VEHICLE MAINTENANCE ALLOCATION	50,000
51-400-600	BUILDING O/H EXPENSE ALLOCATIO	90,000
51-400-820	WATER BOND INTEREST/FEES	.00
51-400-885	DEPRECIATION	600,000
51-400-900	PENSION LIABILITY INCREASE	.00
Total EXPENDITURES:		2,351,319
NON-OPERATING EXPENDITURES		
51-402-371	WATERSHED PROTECTION STUDIES	.00

Account Number	Account Title	2019-20 Recommend Budget
51-402-380	AERIAL PHOTOGRAPHY	.00
51-402-400	REPAIRS PD BY INSURANCE CLAIM	.00
51-402-500	WATER RIGHTS PURCHASE	.00
51-402-501	MISCELLANEOUS LAGOON STUDIES	.00
51-402-502	MISCELLANEOUS CONSTRUCTION PRO	10,000
51-402-503	CAPITAL OUTLAY O/T BUILDINGS	.00
51-402-504	WATER CONSERVATION PLAN	.00
51-402-505	TOXIC CHEMICAL CLEANUP	.00
51-402-506	MASTER WATER METERS	.00
51-402-510	C-5 PRV MODIFICATION	.00
51-402-511	SHEPARD/NORTH MAIN REPLACEMENT	.00
51-402-512	CLEANING WATER TANKS	.00
51-402-540	CAPITAL OUTLAY - EQUIPMENT	74,000
51-402-543	COST OF SERVICES STUDY	20,000
51-402-605	LEASE PRINCIPAL PAYMENT	.00
51-402-610	WATER BOND SERIES A & B RETIRE	.00
51-402-611	WATER REVENUE BOND PRINCIPAL	.00
51-402-650	LOSS - FIXED ASSET DISPOSITION	.00
Total NON-OPERATING EXPENDITURES:		104,000
LOANS & TRANSFERS		
51-405-900	DEVELOPER REIMBURSEMENTS	30,000
51-405-901	FARMINGTON GREENS REIMBURSEME	.00
51-405-990	TRANSFERS TO OTHER FUNDS	.00
51-405-998	W.D.F. TRANSFER/EXPENSE	.00
Total LOANS & TRANSFERS:		30,000
MISC. OPERATION CAPITAL PROJ.		
51-700-100	SALARIES & WAGES	.00
51-700-120	WAGES - OVERTIME	.00
51-700-130	EMPLOYEE BENEFITS	.00
51-700-250	FLORIDATION INSTALLATION	.00
51-700-450	LAND PURCHASE	.00
51-700-460	SPENCER RESERVOIR ROOF	.00
51-700-461	8" WATERLINE, STATE TO LAGOON	.00
51-700-500	LATERAL REPLAC/100 N 200 AREA	.00
51-700-501	LATERAL REPLACE	.00
51-700-502	LATERAL REPLAC/400 N - MAIN	.00
51-700-550	WELL #2 CONSTRUCTION	.00
51-700-551	BOOSTER PUMP WELL #2	.00
51-700-600	PUBLIC WORKS BLDG EXPANSION	.00
51-700-731	12" DIP TRANS LINE WELL#2-GLOV	.00
51-700-940	PARK LN / CLARK LN RELOCATION	.00
51-700-941	STONY BROOK WATER LINES	.00
51-700-942	CONTINENTAL STREET WATER LINES	190,000
51-700-943	100 E 650 S TO 700 S WATER LIN	.00
51-700-945	650 W GYM & PARK LINE	.00
51-700-946	650 W - GLOVERS LN LINE	.00
51-700-950	RELOCATE / CONST. METER @LAGOO	.00
51-700-951	8" LINE 300 E 200 S TO ST ST	.00
51-700-952	COMPTON BENCH FIRE PROTECTION	.00
51-700-953	OAKLN LINE REPLACEMENT	.00
51-700-955	BAYVIEW OAKRIDGE LINE REPLACEM	.00
51-700-960	2 MILLION GAL RESERVOIR/ENGINE	.00

Account Number	Account Title	2019-20 Recommend Budget
51-700-961	N MAIN ST WATER MAIN REPLACE.	.00
51-700-963	20" DIP TRANSMISSION LINE	.00
51-700-966	WELL #1 TRANSFER SWITCH	.00
51-700-968	GLOVER LANE EXTENSION	.00
51-700-969	300 W LINE REPLACEMENT	.00
51-700-970	200 E 200 S EXTENSION LINE	.00
51-700-971	8" WATERLINE LUCKY STAR WAY	.00
51-700-972	100 N STATE ST LOOP	.00
51-700-973	WATER METER REPLACEMENT	15,000
51-700-974	LAGOON DR WATERLINE	.00
51-700-976	COMPTON BENCH LOOP	.00
51-700-980	WATER BETTERMENT CHERRY HILLS	.00
51-700-981	1470 S WATERLINE REPLACEMENT	.00
51-700-982	1100 W 500 S TO GLOVERS	.00
Total MISC. OPERATION CAPITAL PROJ.		205,000
MISC. IMPACT FEE PROJECTS		
51-701-975	IMPACT FEE STUDY	10,000
Total MISC. IMPACT FEE PROJECTS:		10,000
FUTURE NEEDS PROJECTS		
51-702-500	ENGINEERING	20,000
Total FUTURE NEEDS PROJECTS:		20,000
MAJOR PIPING PROJECTS		
51-711-910	GLOVERS LANE TO CAVE HOLLOW	.00
Total MAJOR PIPING PROJECTS:		.00
SOUTH FARMINGTON		
51-715-410	I-15 FRONTAGE ROAD WATER LINE	.00
Total SOUTH FARMINGTON:		.00
WEST FARMINGTON		
51-730-370	PROFESSIONAL AND TECHNICAL	.00
51-730-500	1525 W WATER LINE	.00
51-730-730	WEST FARMINGTON EXTENSION LINE	.00
51-730-731	12" DIP TRANS LINE WELL#2-GLOV	.00
Total WEST FARMINGTON:		.00
NORTH FARMINGTON		
51-750-410	LAGOON DRIVE WATER LINE	.00
51-750-450	1075 WEST EXTENTION	.00
51-750-460	SILVERWOOD SUBD LINE SIZE INCR	.00
51-750-500	N4 RESERVOIR	.00
Total NORTH FARMINGTON:		.00
LAGOON WELL		
51-758-933	LAGOON AMORTIZATION CHARGE	.00

Account Number	Account Title	2019-20 Recommend Budget
Total LAGOON WELL:		.00
WELL IMPROVEMENTS		
51-760-370	PROFESSIONAL AND TECHNICAL	60,000
51-760-371	ENGINEERING WELL #2 PUMP HOUSE	.00
51-760-372	PUMPHOUSE ENGINEERING	70,000
51-760-373	WELL #2 CONST ENGINEERING	.00
51-760-450	LAND ACQUISITION	.00
51-760-500	NORTH MAIN WELL PUMP HOUSE	600,000
51-760-550	WELL #2 CONST. & TRANS LINE	.00
51-760-560	PUMP STATION WELL #2	.00
51-760-950	600 N BOOSTER PUMP UPGRADE	.00
51-760-956	WELL #1 IMPROV./ENGINEERING	.00
51-760-958	WELL #1 IMPROV./CONSTR.	.00
51-760-960	LITTLE VALLEY WELL DEVELOPMENT	.00
51-760-976	WELL DEVELOPMENT - COMMUNITY C	.00
51-760-980	WELL	350,000
Total WELL IMPROVEMENTS:		1,080,000
TELEMETRY SYSTEM		
51-762-920	TELEMETRY ENGINEERING	.00
51-762-970	TELEMETRY SYSTEM COSTS	26,000
Total TELEMETRY SYSTEM:		26,000
RESERVOIRS		
51-770-370	PROFESSIONAL AND TECHNICAL	5,000
51-770-371	RESERVOR CONST ENGINEERING	.00
51-770-450	LAND ACQUISITION/EASEMENT	.00
51-770-960	DESIGN ENGIN. RES	.00
51-770-962	2 MILLION GAL. RESERVOIR/CONSTR	.00
51-770-963	20" DIP TRANSMISSION LINE	.00
51-770-964	BOND ISSUANCE EXPENSE	.00
51-770-965	REPLACE SPENCER RESERVOIR	.00
Total RESERVOIRS:		5,000
TANSMISSION LINES		
51-790-370	PROFESSIONAL AND TECHNICAL	100,000
51-790-371	12" TRANSMISSION CONST ENG.	.00
51-790-500	PRV VALVES	390,000
51-790-600	SOUTH MAIN 10" WELL SUPPLY LIN	.00
51-790-961	TRANSMISSIONLINE TO SPENCER RE	.00
51-790-962	2 MILLION GAL. RESERVOIR/CONSTR	.00
51-790-963	20" DIP TRANSMISSION LINE	.00
51-790-964	WELL CONST. & TRANS LINE	.00
51-790-965	12" TRANS LINE WELL 2 -GLOVER	.00
51-790-966	LAGOON DR WATER LINE	.00
51-790-967	8" WATERLINE LUCKY STAR WAY	.00
51-790-968	WATERLINE UPSIZING SUBDIVISION	.00
51-790-969	STATION PARKWAY WATERLINE	.00
Total TANSMISSION LINES:		490,000
WATER FUND Revenue Total:		2,266,000

Account Number	Account Title	2019-20
		Recommend Budget
	WATER FUND Expenditure Total:	4,321,319
	Net Total WATER FUND	2,055,319-

Account Number	Account Title	2019-20 Recommend Budget
SEWER FUND		
C.D.S.D. FEES		
52-352-920	C.D.S.D. CONNECTION FEES	200,000
52-352-960	FUNDS TRANSMITTED TO C.D.S.D.	200,000-
Total C D S D. FEES		.00
INTEREST		
52-360-100	INTEREST EARNINGS	10,000
Total INTEREST		10,000
ENTERPRISE REVENUE		
52-370-310	SEWER SERVICE CHARGES - RESIDE	1,884,000
52-370-320	SEWER SERVICE CHARGES - COMMER	200,000
Total ENTERPRISE REVENUE		2,084,000
EXPENDITURES		
52-400-100	BILLING WAGES	55,882
52-400-120	WAGES - OVERTIME	500
52-400-130	EMPLOYEES BENEFITS	28,393
52-400-240	SPECIALIZED PRINTING/SUPPLIES	10,000
52-400-250	EQUIPMENT/SUPPLIES & MAINTENAN	1,000
52-400-260	POSTAGE - BILLINGS	10,000
52-400-300	OFFICE SUPPLIES/POSTAGE ALLOCA	8,500
52-400-370	PROFESSIONAL AND TECHNICAL	10,000
52-400-390	CENTRAL DAVIS SEWER DISTRICT	1,920,000
52-400-480	CONSTRUCTION IMPROVEMENTS	.00
52-400-500	VEHICLE MAINTENANCE ALLOCATION	6,000
52-400-600	BUILDING O/H EXPENSE ALLOCATIO	26,000
52-400-885	DEPRECIATION	5,000
52-400-900	PENSION LIABILITY INCREASE	.00
Total EXPENDITURES		2,081,275
NON-OPERATING EXPENDITURES		
52-402-520	SPECIAL PROJECTS	.00
52-402-540	CAPITAL OUTLAY - EQUIPMENT	.00
Total NON-OPERATING EXPENDITURES		.00
LOANS & TRANSFERS		
52-405-990	TRANSFER TO OTHER FUNDS	.00
Total LOANS & TRANSFERS		.00
SEWER FUND Revenue Total:		2,094,000
SEWER FUND Expenditure Total:		2,081,275
Net Total SEWER FUND		12,725

Account Number	Account Title	2019-20 Recommend Budget
GARBAGE FUND		
INTEREST		
53-360-100	INTEREST EARNINGS	10,000
Total INTEREST:		10,000
ENTERPRISE REVENUE		
53-370-600	RECYCLING SERVICE CHARGES	210,000
53-370-700	GARBAGE PICKUP CHARGES	1,096,000
53-370-740	SECOND CAN	254,000
Total ENTERPRISE REVENUE:		1,560,000
EXPENDITURES		
53-400-100	SALARIES AND WAGES	89,684
53-400-120	WAGES - OVERTIME	3,000
53-400-130	EMPLOYEES BENEFITS	43,113
53-400-240	SPECIALIZED PRINTING	9,000
53-400-250	EQUIPMENT/SUPPLIES & MAINTENAN	2,000
53-400-260	POSTAGE - BILLINGS	9,000
53-400-300	OFFICE SUPPLIES/POSTAGE ALLOCA	8,000
53-400-370	PROFESSIONAL AND TECHNICAL	5,000
53-400-380	SPRING CLEANUP	45,000
53-400-440	WASTE COLLECTION HAULER	570,000
53-400-450	DAVIS CO ENERGY RECOVERY DISTR	700,000
53-400-455	RECYCLE SORT BIN	.00
53-400-500	VEHICLE MAINTENANCE ALLOCATION	10,000
53-400-600	BUILDING O/H EXPENSE ALLOCATIO	26,000
53-400-820	COMMERCIAL LOAN INTEREST PMT	.00
53-400-885	DEPRECIATION	60,000
53-400-900	PENSION LIABILITY INCREASE	.00
Total EXPENDITURES		1,579,797
NON-OPERATING EXPENDITURES		
53-402-540	CAPITAL OUTLAY - EQUIPMENT	.00
53-402-550	GARBAGE CAN PURCHASE	51,000
53-402-560	RECYCLE CAN PURCHASE	.00
53-402-600	PUBLIC WORKS BLDG EXPANSION	.00
53-402-610	COMMERCIAL LOAN PRINCIPAL PMTS	.00
53-402-650	LOSS - FIXED ASSET DISPOSITION	.00
Total NON-OPERATING EXPENDITURES:		51,000
LOANS & TRANSFERS		
53-405-990	TRANSFERS TO OTHER FUNDS	.00
Total LOANS & TRANSFERS:		.00
GARBAGE FUND Revenue Total:		1,570,000
GARBAGE FUND Expenditure Total:		1,630,797
Net Total GARBAGE FUND:		60,797-

Account Number	Account Title	2019-20 Recommend Budget
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Account Number	Account Title	2019-20 Recommend Budget
STORM WATER UTILITY FUND		
IMPACT FEES		
54-351-180	STORM WATER IMPACT FEE - EAST	2,000
54-351-190	STORM WATER IMPACT FEE - WEST	17,000
Total IMPACT FEES:		19,000
INTEREST		
54-360-100	INTEREST EARNINGS	15,000
54-360-110	IMPACT FEE INTEREST - EAST	12,000
54-360-120	IMPACT FEE INTEREST - WEST	35,000
Total INTEREST:		62,000
ENTERPRISE REVENUE		
54-370-210	STORM WATER PERMIT FEES	5,000
54-370-270	CONSTRUCTION CLEANING FEE	35,000
54-370-700	STORM WATER SERVICE CHARGES	505,000
54-370-710	COMMERCIAL STORM WATER CHARGE	300,000
Total ENTERPRISE REVENUE:		845,000
EXPENDITURES		
54-400-100	SALARIES AND WAGES	215,000
54-400-120	WAGES - OVERTIME	1,000
54-400-130	EMPLOYEES BENEFITS	121,930
54-400-210	BOOKS, SUBSCRIPTIONS & MEMBERS	4,000
54-400-230	TRAINING/TRAVEL	4,000
54-400-240	SPECIALIZED PRINTING/POSTAGE	9,000
54-400-250	EQUIPMENT/SUPPLIES & MAINTENAN	15,000
54-400-260	POSTAGE - BILLINGS	8,500
54-400-280	PERMIT & COUNTY FEES	5,500
54-400-300	OFFICE SUPPLIES/POSTAGE ALLOCA	8,000
54-400-370	PROFESSIONAL AND TECHNICAL	10,000
54-400-380	STREET SWEEPING	25,000
54-400-390	CITY STORM DRAIN FEES	.00
54-400-410	LIABILITY INSURANCE	15,000
54-400-440	STORM SEWER CLEANING	45,000
54-400-500	VEHICLE MAINTENANCE ALLOCATION	20,000
54-400-600	BUILDING O/H EXPENSE ALLOCATIO	35,000
54-400-820	COMMERCIAL LOAN INTEREST PMT	3,300
54-400-885	DEPRECIATION	335,000
54-400-900	PENSION LIABILITY INCREASE	.00
Total EXPENDITURES:		880,230
NON-OPERATING EXPENDITURES		
54-402-370	PROFESSIONAL AND TECHNICAL	.00
54-402-380	AERIAL PHOTOGRAPHY	.00
54-402-540	CAPITAL OUTLAY - EQUIPMENT	13,000
54-402-600	MISC IMPROVEMENT PROJECTS	30,000
54-402-610	COMMERCIAL LOAN PRINCIPAL PMTS	78,000
54-402-620	PUBLIC WORKS BLDG EXPANSION	.00
54-402-640	BOND AGENTS FEE	.00
54-402-650	CAPITAL REPLACEMENT PROJECTS	150,000

Account Number	Account Title	2019-20 Recommend Budget
54-402-651	LOSS ON SALE OF ASSETS	.00
Total NON-OPERATING EXPENDITURES.		271,000
LOANS & TRANSFERS		
54-405-900	DEVELOPER REIMBURSEMENTS -WEST	140,000
54-405-901	DEVELOPER REIMBURSEMENTS EAST	.00
54-405-990	TRANSFERS TO OTHER FUNDS	.00
Total LOANS & TRANSFERS.		140,000
FLOOD MITIGATION PROJECTS		
54-700-370	PROFESSIONAL AND TECHNICAL	.00
54-700-400	BENNET CIRCLE MITIGATION	.00
54-700-410	1470 S MITIGATION	.00
54-700-420	NORTH COMPTON MITIGATION	.00
54-700-430	MOON CIRCLE MITIGATION	.00
54-700-440	1400 N MITIGATION	.00
54-700-450	NRCS FLOOD PREVENTION	.00
54-700-460	FARMINGTON CREEK PIPING	.00
54-700-470	400 N / 100 E PIPING	.00
54-700-480	1100 N MAIN PIPING	.00
54-700-490	EAST GLOVERS LN REGIONAL DET B	.00
54-700-500	OAKRIDGE PRESERVE DET BASIN	.00
54-700-510	HAIGHT CREEK CULVERT	.00
54-700-520	S. FRONTAGE TO GLOVERS BASIN	.00
54-700-530	1100 W FARM CREEK CULVERT	.00
54-700-540	650 W PARK AND GYM	.00
54-700-700	PURCHASE PROPERTY	.00
54-700-964	BOND ISSUANCE COSTS	.00
Total FLOOD MITIGATION PROJECTS.		.00
IMPACT FEE PROJECTS		
54-701-370	PROFESSIONAL & TECHNICAL EAST	40,000
54-701-371	PROFESSIONAL & TECHNICAL WEST	150,000
54-701-400	STUDIES	5,000
54-701-500	WEST FARMINGTON PROJECTS	950,000
54-701-501	EAST FARMINGTON PROJECTS	287,000
54-701-902	MILLER MEADOWS BASIN-LINES	.00
Total IMPACT FEE PROJECTS:		1,432,000
STORM WATER UTILITY FUND Revenue Total:		926,000
STORM WATER UTILITY FUND Expenditure Total:		2,723,230
Net Total STORM WATER UTILITY FUND:		1,797,230-

Account Number	Account Title	2019-20 Recommend Budget
AMBULANCE SERVICE		
INTEREST		
55-360-100	INTEREST EARNINGS	10,000
Total INTEREST:		10,000
ENTERPRISE REVENUE		
55-370-700	AMBULANCE SERVICE CHARGES	650,000
55-370-710	SPECIAL EVENTS STANDBY	2,000
Total ENTERPRISE REVENUE:		652,000
MISCELLANEOUS REVENUE		
55-375-300	LESS MEDICARE ADJUSTMENTS	220,000-
55-375-320	PARAMEDIC FEES	50,000-
Total MISCELLANEOUS REVENUE:		270,000-
EXPENDITURES		
55-400-100	SALARIES AND WAGES	125,276
55-400-113	SPECIAL EVENT WAGES	8,000
55-400-120	WAGES - OVERTIME	2,000
55-400-130	EMPLOYEES BENEFITS	43,630
55-400-230	TRAINING/TRAVEL	4,000
55-400-240	SPECIALIZED PRINTING	1,500
55-400-250	EQUIPMENT/SUPPLIES & MAINTENAN	15,000
55-400-262	BILLINGS COLLECTION EXPENSE	29,500
55-400-300	OFFICE SUPPLIES/POSTAGE ALLOCA	4,000
55-400-370	PROFESSIONAL AND TECHNICAL	8,000
55-400-400	DISPATCH FEES	18,000
55-400-420	EMS/MEDICAL SUPPLIES	21,000
55-400-425	EMT UNIFORMS	12,000
55-400-500	VEHICLE MAINTENANCE ALLOCATION	7,000
55-400-510	VEHICLE FUEL ALLOCATION	4,500
55-400-600	ALLOWANCE UNCOLLECTABLE ACCTS	150,000
55-400-885	DEPRECIATION	60,000
Total EXPENDITURES:		511,406
NON-OPERATING EXPENDITURES		
55-402-540	CAPITAL OUTLAY - EQUIPMENT	41,830
Total NON-OPERATING EXPENDITURES:		41,830
AMBULANCE SERVICE Revenue Total:		392,000
AMBULANCE SERVICE Expenditure Total:		553,236
Net Total AMBULANCE SERVICE:		161,236-

Account Number	Account Title	2019-20 Recommend Budget
TRANSPORTATION UTILITY FUND		
INTEREST		
56-360-100	INTEREST EARNINGS	2,000
Total INTEREST:		2,000
ENTERPRISE REVENUE		
56-370-600	RESIDENTIAL TRANSPORTATION FEE	250,000
56-370-700	COMMERCIAL TRANSPORTATION FEES	390,000
Total ENTERPRISE REVENUE		640,000
EXPENDITURES		
56-400-100	SALARIES AND WAGES	.00
56-400-120	WAGES - OVERTIME	.00
56-400-130	EMPLOYEES BENEFITS	.00
56-400-240	SPECIALIZED PRINTING	.00
56-400-250	EQUIPMENT/SUPPLIES & MAINTENAN	.00
56-400-260	POSTAGE - BILLINGS	.00
56-400-300	OFFICE SUPPLIES/POSTAGE ALLOCA	.00
56-400-370	PROFESSIONAL AND TECHNICAL	.00
56-400-600	BUILDING O/H EXPENSE ALLOCATIO	.00
56-400-820	COMMERCIAL LOAN INTEREST PMT	.00
56-400-885	DEPRECIATION	.00
56-400-900	PENSION LIABILITY INCREASE	.00
Total EXPENDITURES:		.00
NON-OPERATING EXPENDITURES		
56-402-540	CAPITAL OUTLAY - EQUIPMENT	.00
56-402-600	SLURRY SEALS	215,000
56-402-700	STREET PROJECTS	54,000
56-402-800	STREET OVERLAYS/ CHIP & SEALS	371,000
Total NON-OPERATING EXPENDITURES:		640,000
LOANS & TRANSFERS		
56-405-990	TRANSFERS TO OTHER FUNDS	.00
Total LOANS & TRANSFERS:		.00
TRANSPORTATION UTILITY FUND Revenue Total:		642,000
TRANSPORTATION UTILITY FUND Expenditure Total:		640,000
Net Total TRANSPORTATION UTILITY FUND:		2,000

Account Number	Account Title	2019-20 Recommend Budget
RECREATION FUND		
GENERAL ADMINISTRATION REVENUE		
60-362-120	INTEREST INCOME	8,000
60-362-350	GENERAL FUND OPERATING TRANSFE	675,138
Total GENERAL ADMINISTRATION REVENUE:		681,138
SOCCER REVENUE		
60-363-110	FUND RAISERS/DONATIONS	800
60-363-220	FIELD RENTALS	.00
60-363-320	SIGN UP FEES	97,500
60-363-340	UNIFORMS	.00
Total SOCCER REVENUE:		98,300
YOUTH SOFTBALL REVENUE		
60-364-090	CARRYOVER FUND BALANCE	.00
60-364-320	SIGN UP FEES	13,000
Total YOUTH SOFTBALL REVENUE		13,000
LITTLE LEAGUE FOOTBALL REVENUE		
60-365-110	FUND RAISERS/DONATIONS	3,000
60-365-120	FLAG FOOTBALL DONATIONS	800
60-365-320	SIGN UP FEES	19,500
60-365-350	FLAG FOOTBALL SIGN UP FEES	45,000
60-365-400	CHEERLEADING PROGRAM	1,500
60-365-550	GENERAL FUND SUPPORT	.00
60-365-600	CONCESSIONS	240
Total LITTLE LEAGUE FOOTBALL REVENUE		70,040
YOUTH BASKETBALL REVENUE		
60-366-320	SIGN UP FEES	85,700
60-366-350	ADAPTIVE PROGRAM	1,100
60-366-550	GENERAL FUND SUPPORT	3,000
Total YOUTH BASKETBALL REVENUE		89,800
MISCELLANEOUS PROGRAMS REVENUE		
60-367-115	OUTDOOR PICKLEBALL COURTS	7,000
60-367-140	CONCERTS	14,000
60-367-480	MUSIC	5,500
60-367-490	MUSIC AND ME	9,000
60-367-491	DANCE	2,125
60-367-500	ARTS & CRAFTS	5,500
60-367-510	ARCHERY	5,500
60-367-520	SUMMER SCIENCE	2,000
60-367-570	ADULT BASKETBALL	8,400
60-367-610	SKI & SNOWBOARD PROGRAM	40,100
60-367-620	SUPER SPORT	10,500
60-367-630	LEGO CAMP	17,500
60-367-640	TRACK AND FIELD	875

Account Number	Account Title	2019-20 Recommend Budget
Total MISCELLANEOUS PROGRAMS REVENUE:		128,000
TENNIS REVENUE		
60-368-320	SIGN UP FEES	35,000
60-368-330	COURT RESERVATIONS	2,800
Total TENNIS REVENUE:		37,800
BASEBALL REVENUE		
60-369-110	FUND RAISERS/DONATIONS	2,500
60-369-220	FIELD RENTALS	2,000
60-369-320	SIGN UP FEES	72,000
60-369-350	ADAPTIVE PROGRAM	650
Total BASEBALL REVENUE:		77,150
VOLLEYBALL		
60-370-110	FUND RAISERS/DONATIONS	132
60-370-220	ADULT LEAGUE	17,000
60-370-310	CLINIC	500
60-370-320	SIGN UP FEES	13,000
60-370-340	UNIFORMS	.00
Total VOLLEYBALL:		30,632
GYMNASIUM REVENUE		
60-388-300	ADMISSIONS - REGULAR	20,000
60-388-310	ADMISSIONS - FAMILY PASSES	6,000
60-388-315	ADMISSIONS - INDIVIDUAL PASSES	4,000
60-388-320	ADMISSIONS - PUNCH PASSES	31,000
60-388-330	ADMISSIONS - DISCOUNT NIGHTS	.00
60-388-340	GROUP FITNESS CLASSES	.00
60-388-350	PICKLEBALL	20,000
60-388-400	GYM RENTALS	35,000
60-388-500	OTHER RENTALS	.00
60-388-550	MISCELLANEOUS SALES	.00
60-388-600	CONCESSIONS	.00
60-388-670	INSURANCE CLAIM PROCEEDS	.00
60-388-900	GENERAL FUND TRANSFER	148,000
60-388-990	TRANSFERS FROM OTHER FUNDS	.00
Total GYMNASIUM REVENUE:		264,000
SWIMMING POOL REVENUE		
60-389-090	CARRYOVER FUND BALANCE	.00
60-389-300	ADMISSIONS - REGULAR	55,000
60-389-310	ADMISSIONS - FAMILY PASSES	35,000
60-389-315	ADMISSIONS - INDIVIDUAL PASSES	2,000
60-389-320	ADMISSIONS - PUNCH PASSES	15,000
60-389-330	ADMISSIONS - DISCOUNT NIGHTS	2,000
60-389-340	SWIMMING LESSONS/CLASSES	85,000
60-389-400	POOL RENTALS	28,000
60-389-500	LOCKER RENTALS	.00
60-389-550	MISCELLANEOUS SALES	.00
60-389-600	CONCESSIONS	25,000

Account Number	Account Title	2019-20 Recommend Budget
60-389-670	INSURANCE CLAIM PROCEEDS	.00
60-389-900	GENERAL FUND TRANSFER	.00
60-389-990	TRANSFERS FROM OTHER FUNDS	00
60-389-999	FUND BALANCE APPROPRIATION	00
Total SWIMMING POOL REVENUE:		247,000
GENERAL ADMIN. EXPENDITURES		
60-810-100	SALARIES & WAGES	361,153
60-810-120	WAGES - OVERTIME	23,000
60-810-130	EMPLOYEE BENEFITS	219,985
60-810-230	TRAINING/TRAVEL	6,000
60-810-250	EQUIP/SUPP/MAINTENANCE	22,000
60-810-300	OFFICE SUPPLIES/POSTAGE ALLOCA	19,000
60-810-375	ADVERTISING / PUBLIC RELATIONS	7,000
60-810-382	SOFTWARE /INSTALL/TRAINING	9,000
60-810-384	SPECIAL EVENTS / ARTS CONTRACT	7,000
60-810-390	GYM RENTAL	.00
60-810-510	VEHICLE MAINTENANCE ALLOCATION	6,000
60-810-540	EQUIPMENT	4,000
60-810-885	DEPRECIATION EXPENSE	2,000
Total GENERAL ADMIN. EXPENDITURES:		686,138
SOCCER EXPENDITURES		
60-820-100	SALARIES & WAGES	20,000
60-820-120	WAGES - OVERTIME	1,000
60-820-130	EMPLOYEE BENEFITS	11,000
60-820-250	EQUIP/SUPP/MAINTENANCE	8,800
60-820-310	ADVERTISING	400
60-820-500	UNIFORMS	25,000
60-820-520	GAME OFFICIALS	18,000
60-820-570	TROPHIES	5,000
Total SOCCER EXPENDITURES:		89,200
BASEBALL EXPENDITURES		
60-840-130	EMPLOYEE BENEFITS	1,000
60-840-250	EQUIP/SUPP/MAINTENANCE	10,100
60-840-270	SITE SUPERVISOR	.00
60-840-310	ADVERTISING	500
60-840-350	ADAPTIVE PROGRAM	400
60-840-500	UNIFORMS	26,300
60-840-510	EQUIPMENT AND SUPPLIES	.00
60-840-520	GAME OFFICIALS	29,100
60-840-570	TROPHIES	2,360
60-840-610	AFFILIATION FEES	3,750
Total BASEBALL EXPENDITURES:		73,510
YOUTH SOFTBALL EXPENDITURES		
60-850-130	EMPLOYEE BENEFITS	100
60-850-250	EQUIP/SUPP/MAINTENANCE	3,500
60-850-270	SITE SUPERVISOR	.00
60-850-500	UNIFORMS	4,704
60-850-520	GAME OFFICIALS	3,158

Account Number	Account Title	2019-20 Recommend Budget
60-850-530	AFFILIATION FEES	500
60-850-570	AWARDS/TROPHIES	280
Total YOUTH SOFTBALL EXPENDITURES:		12,242
FOOTBALL EXPENDITURES		
60-860-110	FLAG FOOTBALL SALARIES	6,000
60-860-130	EMPLOYEE BENEFITS	1,000
60-860-250	EQUIP/SUPP/MAINTENANCE	6,000
60-860-300	FLAG F. EQUIP/SUPP/MAINTENANCE	4,000
60-860-310	FLAG FOOTBALL ADVERTISING	.00
60-860-320	FLAG FOOTBALL UNIFORMS	22,000
60-860-330	FLAG FOOTBALL GAME OFFICIALS	6,000
60-860-340	FLAG FOOTBALL TROPHIES	500
60-860-400	CHEERLEADING PROGRAM	1,100
60-860-500	UNIFORMS	8,000
60-860-510	CONCESSION SUPPLIES	.00
60-860-520	GAME OFFICIALS	5,300
60-860-530	SCOREKEEPERS/ WEIGHT MASTER	2,000
60-860-570	TROPHIES	.00
60-860-610	AFFILIATION FEES	1,953
60-860-620	PHYSICALS	.00
60-860-650	COACHES CLINIC EXPENSE	540
Total FOOTBALL EXPENDITURES		64,393
YOUTH BASKETBALL EXPENDITURES		
60-870-130	EMPLOYEE BENEFITS	2,500
60-870-250	EQUIP/SUPP/MAINTENANCE	5,000
60-870-350	ADAPTIVE PROGRAM	800
60-870-520	GAME OFFICIALS	40,000
60-870-540	SITE SUPERVISORS	.00
60-870-570	TROPHIES	2,000
60-870-610	AFFILIATION FEES	35,000
Total YOUTH BASKETBALL EXPENDITURES:		85,300
MISC. PROGRAMS EXPENDITURES		
60-880-115	OUTDOOR PICKLEBALL COURTS	1,000
60-880-140	CONCERTS	12,407
60-880-480	MUSIC	4,300
60-880-491	DANCE	1,800
60-880-495	MUSIC AND ME	8,000
60-880-500	ARTS & CRAFTS	5,000
60-880-510	ARCHERY	5,000
60-880-520	SUMMER SCIENCE	1,800
60-880-570	ADULT BASKETBALL	8,000
60-880-610	SKI & SNOWBOARD PROGRAM	36,755
60-880-620	SUPER SPORT	9,000
60-880-630	LEGO CAMP	16,000
60-880-640	TRACK AND FIELD	800
Total MISC PROGRAMS EXPENDITURES:		109,862
VOLLEYBALL		
60-885-100	SALARIES & WAGES	5,000

Account Number	Account Title	2019-20 Recommend Budget
60-885-120	WAGES - OVERTIME	.00
60-885-130	EMPLOYEE BENEFITS	1,000
60-885-250	EQUIP/SUPP/MAINTENANCE	3,000
60-885-270	SITE SUPERVISOR	.00
60-885-310	ADVERTISING	.00
60-885-500	UNIFORMS	5,000
60-885-520	GAME OFFICIALS	7,500
60-885-550	TEAM PICTURES	.00
60-885-570	TROPHIES	2,100
60-885-610	AFFILIATION FEES	4,000
Total VOLLEYBALL		27,600
TENNIS EXPENDITURES		
60-890-130	EMPLOYEE BENEFITS	500
60-890-510	EQUIPMENT AND SUPPLIES	4,000
60-890-520	INSTRUCTORS	9,500
Total TENNIS EXPENDITURES.		14,000
GYMNASIUM EXPENDITURES		
60-893-100	SALARIES & WAGES	115,000
60-893-120	WAGES - OVERTIME	.00
60-893-130	EMPLOYEE BENEFITS	15,000
60-893-230	TRAINING/TRAVEL	1,500
60-893-300	OFFICE SUPPLIES/POSTAGE ALLOCA	5,000
60-893-310	ADVERTISING	1,000
60-893-350	PICKLEBALL	5,500
60-893-380	MISCELLANEOUS SERVICES	10,000
60-893-425	ADMIN. EQUIP/SUPP/MAINTENANCE	8,000
60-893-454	ADMIN. EQUIPMENT	.00
60-893-510	GYM EQUIP/SUPPLIES MAINTENANCE	7,000
60-893-540	GYM EQUIPMENT	15,000
60-893-550	MERCHANDISE FOR MISC. SALES	.00
60-893-628	UTILITIES	55,000
60-893-860	CAPITAL FACILITIES MAINTENANCE	30,000
60-893-884	LEASE NEW EQUIPMENT	.00
60-893-885	DEPRECIATION EXPENSE	.00
60-893-990	TRANSFER TO GENERAL FUND	.00
Total GYMNASIUM EXPENDITURES		268,000
SWIMMING POOL EXPENDITURES		
60-894-100	SALARIES & WAGES	154,000
60-894-101	CONCESSION SALARIES & WAGES	.00
60-894-120	WAGES - OVERTIME	1,000
60-894-130	EMPLOYEE BENEFITS	20,000
60-894-230	TRAINING/TRAVEL	5,000
60-894-300	OFFICE SUPPLIES/POSTAGE ALLOCA	2,000
60-894-310	ADVERTISING	1,000
60-894-380	MISCELLANEOUS SERVICES	2,500
60-894-425	ADMIN. EQUIP/SUPP/MAINTENANCE	9,000
60-894-454	ADMIN. EQUIPMENT	1,200
60-894-510	CONCESSIONS - FOOD	16,000
60-894-525	CONCES. EQUIP/SUPP/MAINTENANCE	1,000
60-894-530	CONCESSION EQUIPMENT	8,000

Account Number	Account Title	2019-20 Recommend Budget
60-894-540	POOL EQUIPMENT/MACHINERY	13,000
60-894-550	MERCHANDISE FOR MISC. SALES	.00
60-894-624	AQUATIC TREATMENT	22,000
60-894-625	AQUATIC EQUIP/SUPP/MAINTENANCE	.00
60-894-628	UTILITIES	21,000
60-894-654	AQUATIC EQUIPMENT	.00
60-894-860	CAPITAL FACILITIES MAINTENANCE	15,000
60-894-884	LESS NEW EQUIPMENT EXPENSE	.00
60-894-885	DEPRECIATION EXPENSE	10,000
60-894-990	TRANSFER TO GENERAL FUND	.00
Total SWIMMING POOL EXPENDITURES		299,700
RECREATION FUND Revenue Total:		1,736,860
RECREATION FUND Expenditure Total:		1,729,945
Net Total RECREATION FUND		6,915

Account Number	Account Title	2019-20 Recommend Budget
SPECIAL EVENTS FUND		
INTEREST		
67-360-100	INTEREST EARNED	1,000
Total INTEREST		1,000
FESTIVAL DAYS REVENUES		
67-371-100	BREAKFAST-TICKET SALES	1,661
67-371-110	DINNER - TICKET SALES	.00
67-371-200	LITTLE MISS FARMINGTON	.00
67-371-210	CONCESSIONS ENTRANCE FEES	6,500
67-371-220	CONCESSION SALES	.00
67-371-299	T-SHIRTS	220
67-371-400	PARADE-ENTRANCE FEES	1,400
67-371-610	DONATIONS	8,000
67-371-700	FESTIVAL DAYS-FUN RUN REGISTER	10,000
67-371-710	RECREATION-PICKLEBALL	2,000
67-371-720	FESTIVAL DAYS-BIKE RACE REG.	.00
67-371-730	RECREATION-TENNIS REGISTER	600
67-371-740	FESTIVAL DAYS - OTHER REGISTER	.00
67-371-750	BASKETBALL TOURNAMENT	800
67-371-760	MOTORCYCLE RIDE	3,500
67-371-810	SPECIAL EVENTS-DONATIONS	7,000
67-371-990	FUND BALANCE APPROPRIATION	.00
Total FESTIVAL DAYS REVENUES:		41,681
SCHOLARSHIP PAGEANT REVENUES		
67-373-300	MISS FARMINGTON PAGEANT DONATI	.00
67-373-305	PAGEANT SIGNUPS	.00
67-373-310	PAGEANT DOOR RECEIPTS	.00
67-373-311	FARM PAGEANT CITY CONTRIB	.00
67-373-312	STATE CONTRIBUTION	.00
Total SCHOLARSHIP PAGEANT REVENUES:		.00
PERFORMING ARTS REVENUES		
67-374-505	CONCESSIONS	2,500
67-374-509	T-SHIRTS / SWEATSHIRTS	1,200
67-374-510	DANCE	.00
67-374-514	SANTA CHRISTMAS	.00
67-374-516	STORYTELLING FESTIVAL	.00
67-374-520	STATE FINE ARTS GRANT	.00
67-374-530	PERFORM/ARTS PLAY TICKET SALES	12,000
67-374-540	PERFORM/ARTS-DIN.THTR	6,840
67-374-550	PERFORM/ARTS FUND RAISER/ADS	2,000
67-374-570	CONTRIBUTIONS GENERAL FUND	.00
67-374-580	MISCELLANEOUS REVENUE	.00
67-374-585	VENDING SALES	.00
67-374-590	PARTICIPATION FEES	1,800
67-374-595	PARTICIPATION DEPOSITS	2,500
Total PERFORMING ARTS REVENUES:		28,640

Account Number	Account Title	2019-20 Recommend Budget
FESTIVAL DAYS EXPENDITURES		
67-450-100	BREAKFAST-PAPER GOODS	600
67-450-110	BREAKFAST-MISCELLANEOUS	4,538
67-450-120	DINNER / REFRESHMENTS	.00
67-450-202	LITTLE MISS FARMINGTON	.00
67-450-210	CONCESSIONS-MISCELLANEOUS	.00
67-450-305	SOUND SYSTEM	2,500
67-450-307	CULTUR/ARTS-WORKSHOP	00
67-450-401	PARADE-ENTRANT PRIZES	00
67-450-410	PARADE-MISCELLANEOUS	800
67-450-420	CONCERT / ENTERTAINMENT	6,500
67-450-611	PUB/RELATIONS / ADVERTISING	5,000
67-450-701	FESTIVAL DAYS T-SHIRTS	6,467
67-450-702	FESTIVAL DAYS- FUN RUN EXP	5,500
67-450-703	BASKETBALL TOURNAMENT	100
67-450-704	FESTIVAL DAYS-BIKE RACE	.00
67-450-705	TENNIS TOURNAMENT	100
67-450-710	PICKLEBALL TOURNAMENT	600
67-450-711	GENERAL MISCELLANEOUS	6,500
67-450-801	FESTIVAL DAYS- MOTORCYCLE RIDE	3,000
67-450-810	SPECIAL EVENTS-MISCELLANEOUS	15,500
67-450-990	TRANSFER/CITY HISTORICAL MUSEU	.00
67-450-999	FUND BALANCE INCREASE	.00
Total FESTIVAL DAYS EXPENDITURES:		57,505
SCHOLARSHIP PAGEANT EXPEND.		
67-453-301	QUEEN SCHOLARSHIPS	2,500
67-453-302	COSTUMES & CROWNS	.00
67-453-303	PAGEANT FRANCHISE	.00
67-453-304	PRINTING AND POSTAGE	.00
67-453-306	BUILDING RENTALS	.00
67-453-308	MISS UTAH PAGEANT	.00
67-453-310	MISCELLANEOUS	.00
67-453-311	ADVERTISING /SIGNS	.00
67-453-312	PAGEANT PRODUCTION / FLOWERS	.00
Total SCHOLARSHIP PAGEANT EXPEND :		2,500
PERFORMING ARTS EXPENDITURES		
67-454-130	EMPLOYEE BENEFITS	00
67-454-250	EQUIPMENT/SUPPLIES/MAINTENANCE	4,400
67-454-500	ARTS DIRECTOR CONTRACT	.00
67-454-501	PERFORM/ARTS PLAY COPYRIGHT	5,500
67-454-502	PERFORM/ARTS FOOD EXPENSE	5,000
67-454-503	PERFORM/ARTS-SUPPLIES	2,000
67-454-504	PERFORM/ARTS-PRINTING/ADVERT.	500
67-454-505	PERFORM/ARTS-SCENERY & PROPS	4,000
67-454-507	PERFORM/ARTS-SOUND & LIGHTING	2,000
67-454-508	PERFORM/ARTS COSTUMES	3,000
67-454-509	T-SHIRTS / PICTURES	2,000
67-454-511	PERFORM/ARTS-MISCELLANEOUS	3,000
67-454-512	CONCESSION EXPENSE	1,200
67-454-513	FUND RAISER EXPENSE	.00
67-454-514	SANTA CHRISTMAS	.00
67-454-515	SPOOKY WOODS	.00

Account Number	Account Title	2019-20 Recommend Budget
67-454-516	STORYTELLING FESTIVAL	.00
Total PERFORMING ARTS EXPENDITURES:		32,600
SPECIAL EVENTS FUND Revenue Total:		71,321
SPECIAL EVENTS FUND Expenditure Total:		92,605
Net Total SPECIAL EVENTS FUND:		21,284-

For Council Meeting:
May 7, 2019

S U B J E C T: Interim Operating Agreement with Lime Scooters

ACTION TO BE CONSIDERED:

Move that the City Council approve the Interim Operating Agreement effective June 1, 2019 between Neutron Holdings, Inc. dba Lime Scooters, and Farmington City and shall remain in effect for a period of ninety (90) days, and shall automatically renew for successive one-month terms thereafter unless terminated by either party.

GENERAL INFORMATION:

See enclosed staff report prepared by Brigham Mellor, Economic Development Director.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.



FARMINGTON CITY

H. JAMES TALBOT
MAYOR

BRETT ANDERSON
DOUG ANDERSON
ALEX LEEMAN
CORY RITZ
REBECCA WAYMENT
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: Brigham Mellor, Economic Development Director

Date: May 7th, 2019

SUBJECT: INTERIM OPERATING AGREEMENT WITH LIME (Shared Personal Transportation Devices)

RECOMMENDATION

Move that the City Council approve the Interim Operating Agreement effective June 1st, 2019 between Neutron Holdings, Inc. dba "Lime Scooters", and Farmington City and shall remain in effect for a period of ninety (90) days, and shall automatically renew for successive one-month terms thereafter unless terminated by either party.

BACKGROUND

The purpose of this Agreement is to establish interim rules and regulations governing the operation of Shared Personal Transportation Devices (SPTD) within the City and to ensure that mobility sharing systems are consistent with the safety and well-being of bicyclists, pedestrians, and other users of the public right-of-way.

Respectfully Submitted

Brigham Mellor
Economic Development Director

Concur

Shane Pace
City Manager

INTERIM OPERATING AGREEMENT

This Interim Operating Agreement (the “Agreement”) is entered into by and between Neutron Holdings, Inc. dba “Lime”, located at 85 2nd Street, 1st Floor, San Francisco, CA 94105 (“Company”), and Farmington City, a Utah municipal corporation located at 160 South Main Street, Farmington, Utah 84025 (the “City”) as of June 1st, 2019 (the “effective date”), and shall remain in effect for a period of ninety (90) days, and shall automatically renew for successive one month terms thereafter unless terminated by either party.

1. Definitions:

For purposes of this agreement, the following terms have the meanings provided.

Frontage zone: means the area where the façade of a building is located fronting the street and the space immediately adjacent to the building, where doors, street display of goods and sidewalk dining may be located.

Furniture zone: means the hard surface area between the back of curb and the pedestrian clear zone, where street furniture and amenities such as lighting, trees, utility poles, bicycle parking and transit stops may be located.

Landscape strip: means the area between the back of curb and the pedestrian clear zone that is not hard surfaced.

Paved shoulder: means the paved area of a street between the travel lane and the curb or, if there is no curb, the edge of pavement.

Pedestrian clear zone: means the primary dedicated and accessible pathway that runs parallel to the street and that is no less than 6 feet wide. If a sidewalk is six feet wide or less, the pedestrian clear zone is the entire width of the sidewalk.

Site triangle: means that portion of a street corner lying within a triangular area formed by measuring back along each of the curb lines to a point forty feet from the intersection of said curb lines, and then connecting the points thus established with a third line.

Shared Personal Transportation Device: means a stand-up electric scooter, a bicycle or an electric assisted bicycle

Stand-up electric scooter: means a device with no more than two ten-inch or smaller diameter wheels that has handlebars, is designed to be stood upon, and is powered by an electric motor that is capable of propelling the device with or without human propulsion at a speed no more than twenty (20) miles per hour on a paved level surface.

2. Statement and Purpose

The purpose of this Agreement is to establish interim rules and regulations governing the operation of Shared Personal Transportation Devices (SPTD) within the City and to ensure that mobility sharing systems are consistent with the safety and well-being of bicyclists, pedestrians, and other users of the public right-of-way.

3. Scope

This Agreement applies to Company's proposed deployment of an SPTD sharing system within the City's jurisdictional boundaries. Nothing in this Agreement requires Company to deploy a particular type of SPTD or to deploy SPTDs in a particular location.

4. Procedures

- (a) Within 15 days of the effective date of this Agreement, the Company shall provide an affidavit of compliance with the rules in this Agreement until Operating Regulations are formally promulgated.
- (b) City shall establish Operating Regulations governing the operation of SPTD sharing systems. Company shall be required to comply with this Agreement and with the Operating Regulations as they may be amended from time to time.
- (c) If there is a conflict between the Operating Regulations and the terms of this Agreement, the Operating Regulations shall take precedence.

5. Operating Regulations

- (a) Each SPTD shall have a unique identifying number that is readily visible to a rider or any member of the public.
- (b) Company shall provide easily visible contact information, including toll-free phone number and e-mail address on each SPTD for City employees and/or members of the public to make relocation requests or to report other issues with devices.
- (c) Company shall not allow any 3rd party advertising on its SPTDs.
- (d) City may, at any time and at City's sole discretion, amend operating regulations, parking guidelines and operations requirements if those amendments are uniform for all providers of SPTDs in the City. City shall provide Company with thirty (30) days prior written notice to comment on such amendments prior to the effective date of the amended regulation.

6. Deployment and Parking Guidelines

Company acknowledges and understands the following rules for Company's deployment of SPTDs and where riders may park SPTDs. While Company is not responsible for the decisions of its customers in parking an SPTD at the end of a rental, Company will provide notice to its customers with the following parking rules.

- (a) Locations where deployment and parking is **NOT** allowed:
 - (1) SPTDs shall not be parked in the landscape strip nor shall they be parked in the furniture zone directly adjacent to or within the following areas, such that access is impeded (access is presumed to be impeded if the scooter is within five feet of any of these areas):
 - (A) Transit zones, including bus stops, shelters, passenger waiting areas and bus layover and staging zones, except at existing bicycle racks;
 - (B) Loading zones;
 - (C) Disabled parking zone;
 - (D) Street furniture that requires pedestrian access (for example - benches, parking pay stations, bus shelters, transit information signs, etc.);
 - (E) Curb ramps;
 - (F) Entryways; and
 - (G) Driveways.
 - (2) SPTDs shall not be parked in the frontage zone or in a manner that would impede or interfere with the reasonable access to or from any building.
 - (3) SPTDs shall not be parked in the sight triangle of an intersection or within 15 feet of a street corner pedestrian ramp.
 - (4) SPTDs shall not be parked in such a manner as to block the pedestrian clear zone of the sidewalk; any fire hydrant, call box, or other emergency facility; bus bench or shelter; or utility pole or box.
 - (5) SPTDs shall not be parked on a street in a location where vehicle parking is limited to 15 minutes or less or where parking is otherwise prohibited, such as in a no parking zone or adjacent to a red painted curb .
- (b) Locations where deployment and parking **IS** allowed:
 - (1) SPTDs shall be parked upright on hard surfaces and, except as provided in subsections 7.B.(2)(b) and (c), in the furniture zone of the sidewalk, including beside a bicycle rack or in another area specifically designated for bicycle parking; provided that an SPTD does not interfere with the reasonable use of the bicycle rack.
 - (2) SPTDs may be parked in an **on-street space** designated for vehicle parking only under the following circumstances:
 - (A) When City has marked parking spaces as officially designated stations for the SPTD program;
 - (B) Where the furniture zone is less than three feet wide;
 - (C) Where there is a landscape strip without a furniture zone;
 - (D) In neighborhoods with rolled curbs, or with inadequate sidewalk space;
 - (E) In marked parking spaces designated for motorcycles.
 - (3) SPTDs may be parked on blocks without sidewalks only if the paved shoulder is at least eight feet wide, the scooter is not parked adjacent to a red painted curb and the scooter does not impede pedestrian traffic.

- (c) **Parking outside of City Right of Way:** To the extent Company desires to deploy or have its customers park SPTDs in areas other than the public right-of-way (e.g. parks, plazas, parking lots, private property, or transit stations), the Company must first obtain the right to do so from the appropriate City department, property owner, or public agency and shall communicate this right to riders through signage or other notification approved by the respective entity and/or through a mobile or web application.

7. Operations

- (a) Company shall maintain a 24-hour customer service phone number for customers to report safety concerns, complaints, or to ask questions.
- (b) Company will implement a marketing and targeted community outreach plan at its own cost or, at City's request Company shall pay an in-lieu fee to the City to provide these services, to promote the proper and safe use of SPTD sharing citywide.
- (c) If a safety or maintenance issue is reported for a specific device, that SPTD shall be made unavailable to riders and shall be removed within the timeframes provided herein. Company shall repair any inoperable or unsafe SPTD before it is put back into service.
- (d) Company shall respond to requests for rebalancing, reports of incorrectly parked SPTDs, or reports of unsafe/inoperable SPTDs by relocating, re-parking, or removing the SPTDs, as appropriate, usually within 2 hours, but not later than 4 hours, of receiving notice.
- (e) Company shall remove all SPTDs from the right-of-way during times that a winter storm warning or winter weather advisory is in effect for the Farmington, Utah area when issued by the National Weather Service.
- (f) An SPTD may be removed by City crews and taken to a City facility for storage at the expense of the Company if the SPTD is:
 - i. not relocated, re-parked, or removed within the timeframe specified in Subsection 8(d) or 8(e); or
 - ii. parked in one location for more than 72 hours without moving.
- (g) Company shall reimburse City for any costs incurred in abating any violations of this Agreement, including costs incurred under Section 8(f), or costs of repair or maintenance of public property within 30 days of receipt of an invoice detailing such costs.
- (h) Company shall provide notice to all riders by means of signage and through a mobile or web application that:
 - (1) SPTDs are to be primarily ridden on streets, and where available, in bike lanes and bike paths;
 - (2) SPTDs are to stay to the right of street lanes and, where bike lanes are available, SPTDs should be operated in the bike lane and to offer the right of way to bicycles on bike lanes and bike paths;
 - (3) Helmets are strongly recommended for all riders;
 - (4) Riders shall yield to pedestrians;
 - (5) SPTDs are to be operated in accordance with rules applicable to pedestrians when crossing through crosswalks when vehicular traffic does not have the right of way;
 - (6) Parking must be done in designated areas; and
 - (7) Riding responsibly is encouraged.

- (i) SPTD riders are required to take a photo and submit the photo to Company whenever they park their scooter at the end of a ride.
- (j) Company shall provide education to SPTD riders on the City's existing rules and regulations, safe and courteous riding, and proper parking.
- (k) Company will collaborate with City to address areas where SPTDs are observed to routinely either be in violation of any term of this Agreement or to where demand for SPTDs shows that additional operational changes may be needed.
- (l) Company shall begin operations with a fleet size of not more than 300 SPTDs. Company is permitted to increase its fleet size in increments of up to 50 scooters at a time in the event that Company's fleet provides on average more than three rides per SPTD per day. City may require Company to reduce its fleet size on a monthly basis in the event Company's fleet provides on average less than one rider per SPTD per day. Company shall provide City with data on at least a monthly basis to determine and demonstrate the utilization rate of scooters in the Company fleet.

8. Data Sharing.

Company shall provide City with anonymized fleet and ride activity data for completed trips starting or ending within City on a SPTD owned by Company or of any person or company controlled by, controlling, or under common control with Company, provided that, to ensure individual privacy the trip data:

- (i) is provided via an application programming interface, subject to Company's license agreement for such interface, in compliance with a national data format specification;
- (ii) provided shall be treated as trade secret and proprietary business information, and may not be shared to third parties without Company's consent, and may not be treated as owned by City; and
- (iii) shall be considered private information, and, pursuant to Utah Code section 41-6a-1115.1, may not be disclosed under Title 63G, 806 Chapter 2, Government Records Access and Management Act, pursuant to a public records request received by City without prior aggregation or obfuscation to protect individual privacy.

9. Contact Information.

The official addresses for providing notice to each party is as follows, and may be changed at any time by providing notice to the other party:

Company:

Neutron Holdings, Inc.
85 2nd Street, 1st Floor
San Francisco, CA 94105

City:

Farmington City
160 South Main Street
Farmington, UT
84025

The parties intend that much of the coordination and implementation of the terms of this Agreement will not require official notice. Contact information for such matters are as follows:

Company:

Jonathan Hopkins (360) 957-5468

Nate Currey (720) 579-8080

City:

Shane Pace 801-939-9203

Brigham Mellor 801-939-9224

10. Amendments

This agreement may be amended by mutual agreement of the parties. Such amendments shall only be effective if incorporated in written and executed by duly authorized representatives of the parties.

11. Relationship with City.

- (a) Nothing in this Agreement creates a joint venture, partnership or other joint business relationship between Company and City.
- (b) The City reserves the right to suspend or terminate Company's use of City right of way under this Agreement at any time. Suspension may be for part or all of Company's fleet of SPTDs or for part or all areas within the City. Upon termination under this section, Company shall remove its entire fleet of SPTDs from City streets within 30 days.
- (c) This agreement may be terminated, by either party, for any reason, or for no reason, prior to the expiration date, upon delivery of at least thirty (30) days' written notice to the receiving party prior to the intended date of termination.

12. Indemnification

Company agrees to indemnify, save harmless, and defend City, its elected officials, agents and employees, from all claims, liens, costs, including reasonable attorney fees, losses, or damages (collectively, "Claims"), brought against City and arising out of a negligent act, error, omission, or willful misconduct by Company or Company's employees, except to the extent the claims, demands, costs, losses, or damages arise out of City's negligence or willful misconduct.

13. Insurance

- (a) Company shall provide City with proof of insurance coverage including:
 - (1) Commercial General Liability insurance coverage with a limit of no less than \$1,000,000.00 each occurrence;
 - (2) Automobile Insurance coverage with a limit of no less than \$1,000,000.00 each occurrence;

- (3) Umbrella or Excess Liability coverage with a limit of no less than \$5,000,000.00 each occurrence; and
- (4) where Company employs persons within the City, Workers' Compensation coverage of no less than the statutory requirement. Company may satisfy the minimum liability limits required for Commercial General Liability or Commercial Automobile Liability under an Umbrella or Excess Liability policy.
- (b) Company shall name City, its employees and elected officials as an additional insured on all insurance liability policies.
- (c) In any liability release or waiver executed by a customer who rents an SPTD, Company shall include City, its employees and elected officials, as persons or entities included in such release or waiver.

14. Waiver

City's decision or failure to insist upon strict performance of any provision of this Agreement on one or more occasions shall not constitute a waiver of such provision by the City, nor shall the City relinquish any rights it may have under this Agreement to require performance of such conditions in the future.

15. Severability

Should any portion of this Agreement for any reason be declared invalid or unenforceable, the invalidity or unenforceability of such portion shall not affect the validity of any of the remaining portions and the same shall be deemed in full force and effect as if this Agreement had been executed with the invalid portions eliminated.

16. Governing Law

This Agreement and the performance hereunder shall be governed by the laws of the State of Utah and any litigation under this Agreement shall take place in the Second District Court of Utah.

17. Integration

This Agreement contains the entire and integrated agreement of the Parties as of its date, and no prior or contemporaneous promises, representations, warranties, inducement, or understandings between the Parties and not contained herein shall be of any force or effect.

18. No Presumption

This Agreement shall be interpreted and construed only by the contents hereof and there shall be no presumption or standard of construction in favor of or against either City or Company. Each Party represents and warrants to the other Party that it has been represented by, and has had the opportunity to consult with, legal counsel in connection with the review, negotiation and execution of this Agreement.

19. Further Acts

In addition to the acts and laws recited herein and contemplated to be performed, executed, and delivered by City and Company, City and Company agree to perform, execute, and deliver or cause to be performed, executed, and delivered any and all such further acts, laws and assurances as may be necessary to consummate the transactions contemplated hereby.

20. Non-liability of City or Agency Officials and Employees.

No member, official, or employee of City shall be personally liable to Company, or any successor in interest, in the event of any default or breach by City, or for any amount which may become due to Company, or its successor, or on any obligation under the terms of this Agreement

21. Governmental Immunity.

Nothing in this Agreement shall be deemed to constitute or imply a waiver, modification or alteration of the caps or limitations on liability or privileges, immunities or other protection available to a city under the Utah Governmental Immunity Act or such other statutes or laws affording governmental agencies caps or limitations on liability or privileges, immunities or other protections.

22. Authority and Consent.

The Parties represent and warrant that each has the right, legal capacity and authority to enter into, and perform its respective obligations under this Agreement, and that no approvals or consents of any other person, other than the respective Party, are necessary.

Neutron Holdings, Inc. dba "Lime"

By: Jessie Lucci

May 7th, 2019

RM West

Farmington City, a Utah municipal corporation

By: CM Shane Pace May 7th, 2019

CITY COUNCIL AGENDA

For Council Meeting:
May 7, 2019

S U B J E C T: Brookside Hollow Subdivision Final PUD Master Plan

ACTION TO BE CONSIDERED:

See staff report for recommendation.

GENERAL INFORMATION:

See enclosed staff report prepared by Meagan Booth, City Planner.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.



FARMINGTON CITY

H. JAMES TALBOT
MAYOR

BRETT ANDERSON
DOUG ANDERSON
ALEX LEEMAN
CORY RITZ
REBECCA WAYMENT
CITY COUNCIL

SHANE PACE
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: Meagan Booth, City Planner

Date: April 25, 2019

SUBJECT: **BROOKSIDE HOLLOW SUBDIVISION FINAL PUD MASTER PLAN**
Applicant: Taylor Spendlove – Brighton Homes
Application (S-11-18)

RECOMMENDATION

Move that the City Council approve the Final PUD Master Plan and the enclosed enabling ordinance enacting one PUD Designation on the property subject to all applicable Farmington City ordinances and development standards and the following conditions:

1. The applicant must:
 - a. obtain a Davis County Flood Control permit with a Stream Alteration Permit to build near Steed Creek;
 - b. obtain a UDOT encroachment permit.
 - c. develop a long term storm water maintenance agreement.
 - d. follow the recommendation of Tim Taylor, the City's Traffic Engineer.
2. All outstanding DRC Comments will be addressed prior to recording among other things;

Findings for Approval:

1. The proposed plans meet the requirements of the subdivision and zoning ordinance for the BP Zone and is consistent with the general plan.
2. The Final PUD Master Plan is consistent with the Preliminary Plat and Preliminary PUD Master Plan.

BACKGROUND

The applicant received schematic plan and preliminary PUD master plan approval from the City Council on September 4, 2018. The Planning Commission approved the Final Plat and recommended that the City Council approved the Final PUD Master Plan on April 18, 2019. The Planning Commission recommended that the final PUD master plan be approved because it is consistent and conforms to the approved preliminary PUD master plan.

In summary from a previous staff report, the applicant desires to develop 15 homes and an assisted living facility on 5.3 acres of property located at the northeast corner where the Frontage Road intersects with 200 West, south of the LDS chapel. Approximately 4 of the 5.3 acres is zoned BP (Business Park) and the remaining 1.3 acres is zoned AE (Agriculture Estates); however, the applicant is doing a PUD for the entire property, partly because that is required of residential uses in the BP zone, and partly to request flexibility in lot layout, setback requirements, and the subdivision configuration. Additionally, the applicant is proposing to build an assisted living facility on Lot 116, which is a permitted use in the BP

zone under “residential facilities for the elderly/handicapped” per Section 11-14-020 of the Zoning Ordinance.

Supplemental Information

1. Vicinity Map
2. Final PUD Master Plan
3. Landscape Plan
4. Elevations
5. PUD Enabling Ordinance

Applicable Ordinances

1. Title 11, Chapter 13 – Multiple Family Residential Zones
2. Title 11, Chapter 14 – Business Park Zone
3. Title 11, Chapter 27 – Planned Unit Developments (PUD)
4. Title 12, Chapter 6 – Major Subdivisions
5. Title 12, Chapter 7 – General Requirements for All Subdivisions

FARMINGTON, UTAH

ORDINANCE NO. 2019 -

AN ORDINANCE AMENDING THE ZONING MAP TO SHOW A CHANGE OF ZONE FOR PROPERTY LOCATED AT APPROXIMATELY 411 SOUTH 200 WEST FROM AE AND BP TO AE/BP(PUD) (APPLICATION S-11-18).

WHEREAS, the Farmington City Planning Commission has reviewed and made a recommendation to the City Council concerning the proposed Planned Unit Development (PUD) overlay or Zoning Map amendment, pursuant to State Law and the Farmington City Zoning Ordinance; and

WHEREAS, a public hearing before the City Council of Farmington City was held after being advertised as required by law; and

WHEREAS, the City Council of Farmington City finds that such Zoning Map amendment should be made;

NOW, THEREFORE, BE IT ORDAINED by the City Council of Farmington City, Utah:

Section 1. Zoning Amendment. That certain real property located at approximately 411 South 200 West and presently zoned AE AND BP as shown on the Farmington City Zoning Map, is hereby changed and rezoned from AE AND BP to AE/BP(PUD) as more particularly described and/or illustrated in Exhibit "A", attached hereto and incorporated herein by this reference, and the Farmington City Zoning map and Ordinance is correspondingly amended.

Section 2. Effective Date. This Ordinance shall take effect immediately upon posting or thirty (30) days after final passage by the City Council, whichever is closer to the date of final passage.

DATED this 7th day of May, 2019.

FARMINGTON CITY

ATTEST:

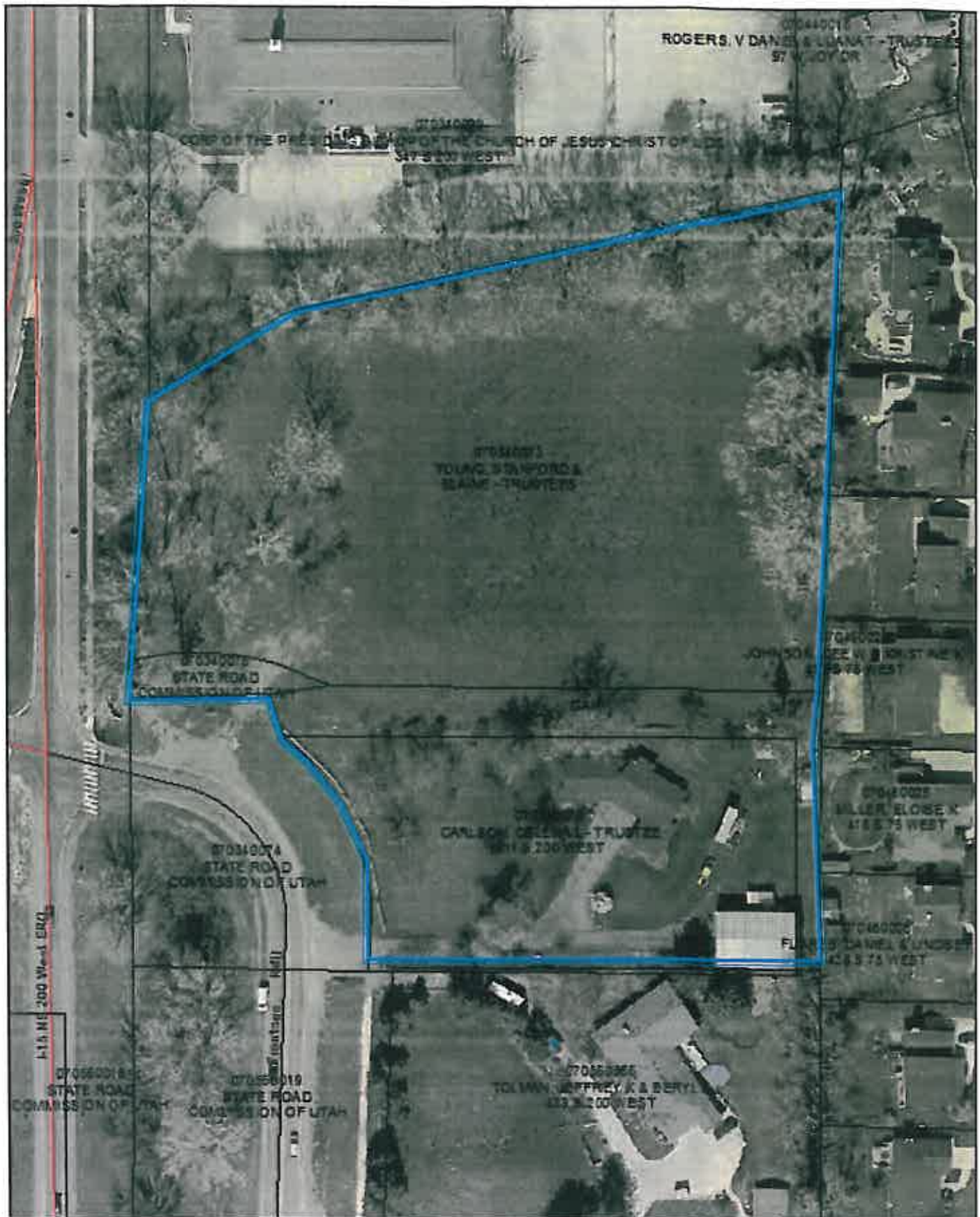
H. James Talbot, Mayor

Holly Gadd, City Recorder

Legal Description:

BEGINNING ON THE EASTERLY RIGHT-OF-WAY OF 200 WEST STREET LOCATED N00°07'50"W ALONG THE SECTION LINE 249.15 FEET AND EAST 138.34 FEET FROM THE SOUTHWEST CORNER OF SECTION 19, T3N, R1E, SLB&M; THENCE N00°30'43"W ALONG SAID RIGHT-OF-WAY 231.39 FEET TO THE SOUTHWEST CORNER OF THE LANDS OF THE CORPORATION OF THE PRESIDING BISHOPRIC OF THE LDS CHURCH; THENCE NORTHEASTERLY MORE OR LESS ALONG SAID LANDS THE FOLLOWING 3 (THREE) COURSES AND DISTANCES: N71°03'35"E 205.61 FEET; THENCE N75°34'21"E 260.25 FEET; THENCE N71°54'29"E 70.19 FEET TO THE WESTERLY LINE OF STEED CREEK ESTATES, ACCORDING TO THE OFFICIAL PLAT RECORDED AS BOOK 776 PAGE 413 IN THE OFFICE OF THE DAVIS COUNTY RECORDER; THENCE ALONG SAID PLAT THE FOLLOWING 3 (THREE) COURSES AND DISTANCES: S02°04'50"W 331.14 FEET; THENCE S00°28'30"W 119.36 FEET; THENCE S00°08'30"E 145.73 FEET TO A FENCE CORNER; THENCE S89°29'16"W ALONG SAID FENCE 321.55 FEET TO THE WESTERLY RIGHT-OF-WAY OF THE INTERSTATE 15 FRONTAGE ROAD AS DEFINED BY DEED ENTRY NO. 333094 OF THE OFFICIAL RECORDS OF DAVIS COUNTY; THENCE N01°29'16"E ALONG SAID DEED 44.00 FEET; THENCE ALONG SAID DEED AND ALONG THE ARC OF A CURVE TO THE LEFT WITH A RADIUS OF 170.00 FEET A DISTANCE OF 151.55 FEET THROUGH A CENTRAL ANGLE OF 51°04'45" CHORD: N24°03'06"W 146.59 FEET TO A FENCE LINE; THENCE S89°44'20"W ALONG SAID FENCE 5.42 FEET TO THE WESTERLY RIGHT-OF-WAY OF THE INTERSTATE 15 FRONTAGE ROAD; THENCE WESTERLY ALONG SAID RIGHT-OF-WAY AND ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT HAVING A RADIUS OF 170.00 FEET (RADIUS BEARS: S38°08'46"W) A DISTANCE OF 113.11 FEET THROUGH A CENTRAL ANGLE OF 38°07'18" CHORD: N70°54'53"W 111.03 FEET; THENCE N89°58'54"W ALONG SAID RIGHT-OF-WAY 7.31 FEET TO THE POINT OF BEGINNING. CONTAINS: 5.30 ACRES+/-

Farmington City



BROOKSIDE HOLLOW

A PLANNED UNIT DEVELOPMENT (PUD)

PREPARED FOR

BRIGHTON HOMES

LOCATED IN

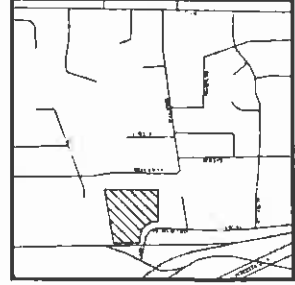
FARMINGTON CITY, UTAH



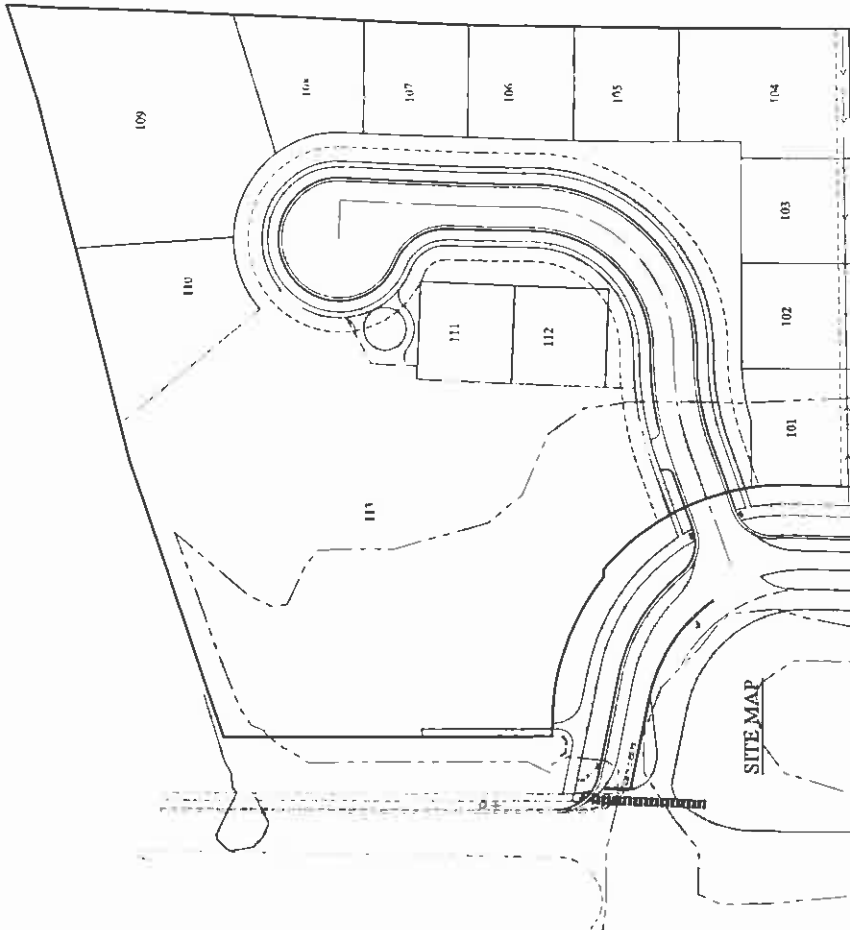
GRAPHIC SCALE



Sheet Number	Sheet Title
C1	COVER SHEET
C2	FINAL PLAT
C3	DEMOLITION PLAN
C3.1	SITE PLAN
C4	GRADING PLAN
C5	DRAINAGE PLAN
C5.1	DRAINAGE CALCULATIONS
C6	SEWER PLAN
C7	WATER PLAN
C8	TREE PRESERVATION PLAN
C9	EROSION CONTROL PLAN
U1	LANDSCAPE PLAN
PP1	STREET A PLAN AND PROFILE
D1	DETAILS
D2	DETAILS
D3	DETAILS



VICINITY MAP



SITE MAP

GENERAL NOTES

1. CONTRACTOR TO FIELD, VERIFY HORIZONTAL AND VERTICAL CURVES, GRADES, AND ELEVATIONS OF EXISTING CONDITIONS AND REPORT ANY DISCREPANCIES TO THE ENGINEER PRIOR TO CONSTRUCTION.
2. ANY AND ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE UTAH SUBDIVISION ACT AND THE UTAH PLANNED UNIT DEVELOPMENT ACT.
3. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE UTAH SUBDIVISION ACT AND THE UTAH PLANNED UNIT DEVELOPMENT ACT.
4. ALL UTILITIES AND ROAD IMPROVEMENTS SHOWN ON THE PLANS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE UTAH SUBDIVISION ACT AND THE UTAH PLANNED UNIT DEVELOPMENT ACT.
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10. CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE UTAH SUBDIVISION ACT AND THE UTAH PLANNED UNIT DEVELOPMENT ACT.

NOTICE

THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES AND AGENCIES.

ENGINEER'S NOTES TO CONTRACTOR

1. THE EXISTING AND LOCATION OF ANY UNDERGROUND UTILITY SHALL BE DETERMINED BY THE CONTRACTOR PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES AND AGENCIES.
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CONTACTS

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CITY NUMBER

APPROVED BY: [Signature] DATE: [Date]

FOR INFORMATION ONLY

FOR INFORMATION ONLY

FOR INFORMATION ONLY

FOR INFORMATION ONLY

COVER SHEET

DATE	BY	FOR
10/1/2011	10/1/2011	10/1/2011

C1



BROOKSIDE HOLLOW A PLANNED UNIT DEVELOPMENT (PUD) FARMINGTON CITY, UTAH COVER SHEET



**EXAMIN SPACE
PUBLIC STREET**

VICTIMITY MATTER

[illegible]

Day	Day After	Month	Year
1	2	1	1
3	4	2	2
5	6	3	3
7	8	4	4
9	10	5	5
11	12	6	6
13	14	7	7
15	16	8	8
17	18	9	9
19	20	10	10
21	22	11	11
23	24	12	12
25	26	1	1
27	28	2	2
29	30	3	3
31	32	4	4

NORTH LA COUNTY OF
SECTION 14, T4S, R1E, S1

FOCUS
THE INTERNATIONAL JOURNAL OF
COMPARATIVE AND APPLIED
SOCIOLOGY

BENCHLAND IRRIGATION | CENTRAL DAVIS SEWER DISTRICT

PLANNING COMMISSION

CITY ENGINEER

CITY ATTORNEY

CITY COUNCIL

ANYONE IS FREE TO VISIT THE MUSEUM
DAILY FROM 10 AM TO 5 PM. FREE
ADMISSION.

APPROX 1952-53 DAY 20
20 AT THE PARADISE (THE PLANTATION)
COLUMBIA

APPROVED AS TO PRINTING
OF _____ AD _____

DAY OF _____ APPROVED AS TO FORM AND CONTENT

DAY
BY
PRESENTED TO THE FAIRBANKS CITY CLERK
DATE OF
YOUR TESTIMONY WAS AFFIRMED
ACCEPTE
MAYOR
ATTORNEY
(10) 2010002118

SURVEYOR'S CERTIFICATE

Case
See also 134-135, 136-137, 138-139, 140-141, 142-143, 144-145, 146-147, 148-149, 150-151, 152-153, 154-155, 156-157, 158-159, 160-161, 162-163, 164-165, 166-167, 168-169, 170-171, 172-173, 174-175, 176-177, 178-179, 180-181, 182-183, 184-185, 186-187, 188-189, 190-191, 192-193, 194-195, 196-197, 198-199, 200-201, 202-203, 204-205, 206-207, 208-209, 210-211, 212-213, 214-215, 216-217, 218-219, 220-221, 222-223, 224-225, 226-227, 228-229, 230-231, 232-233, 234-235, 236-237, 238-239, 240-241, 242-243, 244-245, 246-247, 248-249, 250-251, 252-253, 254-255, 256-257, 258-259, 260-261, 262-263, 264-265, 266-267, 268-269, 270-271, 272-273, 274-275, 276-277, 278-279, 280-281, 282-283, 284-285, 286-287, 288-289, 290-291, 292-293, 294-295, 296-297, 298-299, 300-301, 302-303, 304-305, 306-307, 308-309, 310-311, 312-313, 314-315, 316-317, 318-319, 320-321, 322-323, 324-325, 326-327, 328-329, 330-331, 332-333, 334-335, 336-337, 338-339, 340-341, 342-343, 344-345, 346-347, 348-349, 350-351, 352-353, 354-355, 356-357, 358-359, 360-361, 362-363, 364-365, 366-367, 368-369, 370-371, 372-373, 374-375, 376-377, 378-379, 380-381, 382-383, 384-385, 386-387, 388-389, 390-391, 392-393, 394-395, 396-397, 398-399, 400-401, 402-403, 404-405, 406-407, 408-409, 410-411, 412-413, 414-415, 416-417, 418-419, 420-421, 422-423, 424-425, 426-427, 428-429, 430-431, 432-433, 434-435, 436-437, 438-439, 440-441, 442-443, 444-445, 446-447, 448-449, 450-451, 452-453, 454-455, 456-457, 458-459, 460-461, 462-463, 464-465, 466-467, 468-469, 470-471, 472-473, 474-475, 476-477, 478-479, 480-481, 482-483, 484-485, 486-487, 488-489, 490-491, 492-493, 494-495, 496-497, 498-499, 500-501, 502-503, 504-505, 506-507, 508-509, 510-511, 512-513, 514-515, 516-517, 518-519, 520-521, 522-523, 524-525, 526-527, 528-529, 530-531, 532-533, 534-535, 536-537, 538-539, 540-541, 542-543, 544-545, 546-547, 548-549, 550-551, 552-553, 554-555, 556-557, 558-559, 560-561, 562-563, 564-565, 566-567, 568-569, 570-571, 572-573, 574-575, 576-577, 578-579, 580-581, 582-583, 584-585, 586-587, 588-589, 590-591, 592-593, 594-595, 596-597, 598-599, 600-601, 602-603, 604-605, 606-607, 608-609, 610-611, 612-613, 614-615, 616-617, 618-619, 620-621, 622-623, 624-625, 626-627, 628-629, 630-631, 632-633, 634-635, 636-637, 638-639, 640-641, 642-643, 644-645, 646-647, 648-649, 650-651, 652-653, 654-655, 656-657, 658-659, 660-661, 662-663, 664-665, 666-667, 668-669, 670-671, 672-673, 674-675, 676-677, 678-679, 680-681, 682-683, 684-685, 686-687, 688-689, 690-691, 692-693, 694-695, 696-697, 698-699, 700-701, 702-703, 704-705, 706-707, 708-709, 710-711, 712-713, 714-715, 716-717, 718-719, 720-721, 722-723, 724-725, 726-727, 728-729, 730-731, 732-733, 734-735, 736-737, 738-739, 740-741, 742-743, 744-745, 746-747, 748-749, 750-751, 752-753, 754-755, 756-757, 758-759, 760-761, 762-763, 764-765, 766-767, 768-769, 770-771, 772-773, 774-775, 776-777, 778-779, 780-781, 782-783, 784-785, 786-787, 788-789, 790-791, 792-793, 794-795, 796-797, 798-799, 800-801, 802-803, 804-805, 806-807, 808-809, 810-811, 812-813, 814-815, 816-817, 818-819, 820-821, 822-823, 824-825, 826-827, 828-829, 830-831, 832-833, 834-835, 836-837, 838-839, 840-841, 842-843, 844-845, 846-847, 848-849, 850-851, 852-853, 854-855, 856-857, 858-859, 860-861, 862-863, 864-865, 866-867, 868-869, 870-871, 872-873, 874-875, 876-877, 878-879, 880-881, 882-883, 884-885, 886-887, 888-889, 890-891, 892-893, 894-895, 896-897, 898-899, 900-901, 902-903, 904-905, 906-907, 908-909, 910-911, 912-913, 914-915, 916-917, 918-919, 920-921, 922-923, 924-925, 926-927, 928-929, 930-931, 932-933, 934-935, 936-937, 938-939, 940-941, 942-943, 944-945, 946-947, 948-949, 950-951, 952-953, 954-955, 956-957, 958-959, 960-961, 962-963, 964-965, 966-967, 968-969, 970-971, 972-973, 974-975, 976-977, 978-979, 980-981, 982-983, 984-985, 986-987, 988-989, 990-991, 992-993, 994-995, 996-997, 998-999, 1000-1001, 1002-1003, 1004-1005, 1006-1007, 1008-1009, 1010-1011, 1012-1013, 1014-1015, 1016-1017, 1018-1019, 1020-1021, 1022-1023, 1024-1025, 1026-1027, 1028-10

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OWNER'S DEDICATION

OF THE UNKNOWN WHO DWELLS IN THE HEAVEN, IN THE HEART OF THE LAND, HOLLY, IT'S A LOT AND REMINDS THE SAME WITH LOVE AND "TELEVISION" IN THE PLAY AND MARY MARY TRACT

IMITED LIABILITY ACKNOWLEDGMENT

[illegible][illegible]

RECORDED # _____
 STATE OF UTAH COUNTY OF CULVER
 BEING HERETOFORE KNOWN AS THE COUNTY OF _____
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 TO THE _____



BROOKSIDE HOLLOW
A PLANNED UNIT DEVELOPMENT (PUD)
FARMINGTON CITY, UTAH
SITE PLAN

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RECEIVED	DATE	6

SITE PLAN

C3.1



GRAPHIC SCALE

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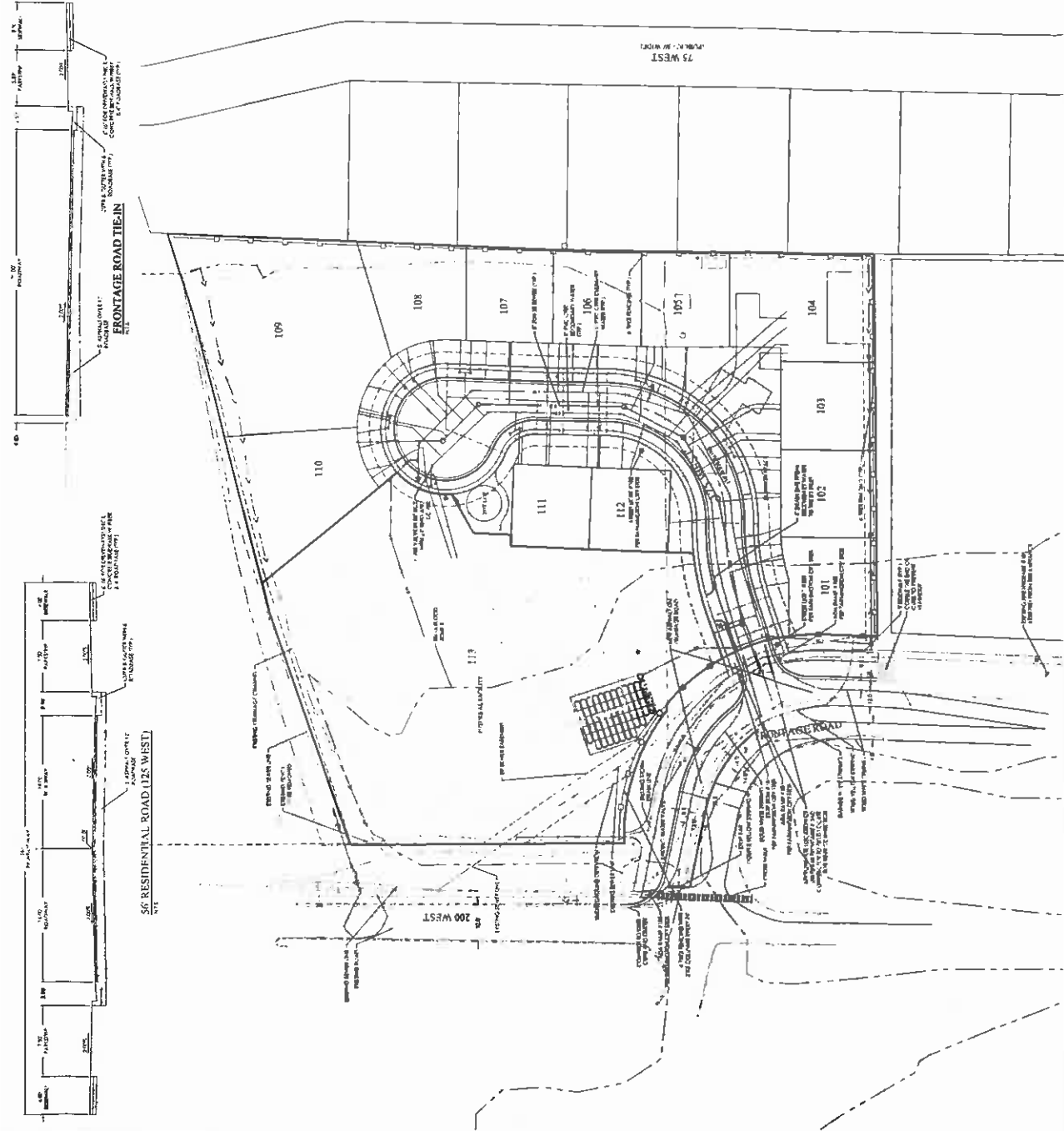
SITE TABULATIONS

CURRENT FUNDING
MUNICIPAL FINANCIAL CHANGE
GRAND TOTAL PERCENT
FEDERALITY TRANSFER
PERCENT •
CHANGING STATE
BOND
SOURCE - CREDIT + DEBT
TOTAL POPULATION

GENERAL NOTES

1. Question for to which value is derived and what is
 looking for in the answer. There are no answers to the
 question. The answer is the same for all questions. The answer
 is the same for all questions.

CITY ENGINEER



[illegible]

LANDSCAPE NOTES

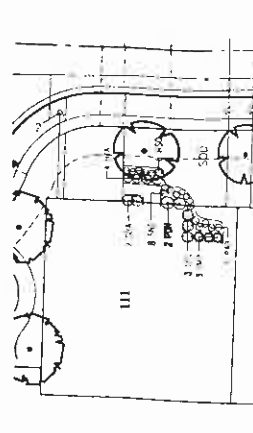
1. LAWN AREAS WILL BE COVERED WITH STRIP GRASS SEEDS, 4000-6000 LBS. PER ACRE. GRASS SEEDS WILL BE PLANTED IN STRIPS 12" WIDE, 12" APART.
2. ALL PLANTING BEDS WILL HAVE 1" DRAIN COVERS (PER 1" DRAIN SPECIFIED DATE, MAY 1984).
3. INSTALL 6" x 6" COMPOSITE TYPING FOR 10' x 20' BEDS, 10' x 20' LANE, 6' x 6' AND PLANTING BEDS.
4. WHERE DOOR HEALTHY, 1" METAL PLANTING FOR 10' x 20' BEDS WILL BE USED.

IRRIGATION NOTES

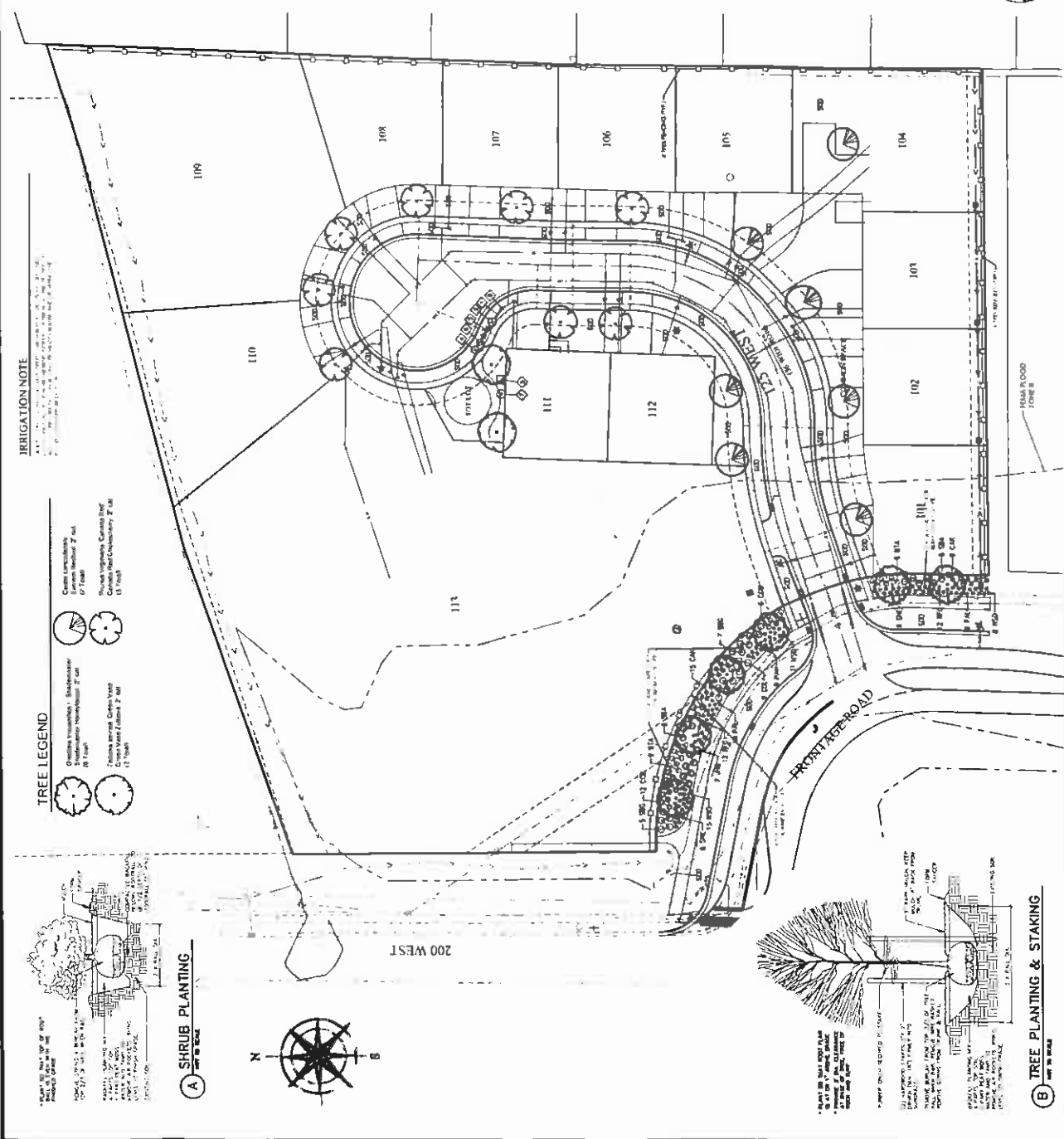
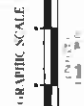
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IRRIGATION KEYED NOTES

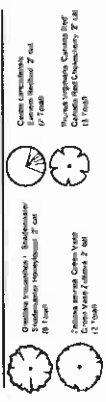
- ◇ 1st SECONDARY APPLICATION OF WATER
- ◇ 1st FULLER STEP IN WATER VALUE FOR IRRIGATION WATER-LOT
- ◇ 1st LAND REVENUE TAX VALUE
- ◇ INITIAL, QUOTE COMPLET VALUE AS THE TOTAL FOR WATER POWER-2nd
- ◇ CONTROLLER OF THE RAILROADS (2nd OF VALUE) AND 1st IN TERMS OF THE ELECTRICAL PANEL.
- ◇ 1st RAILROADS WITH WATER VALUE
- ◇ RAILROADS (2nd OF VALUE) WITH WATER VALUE
- ◇ 1st RAILROADS (2nd OF VALUE) WITH WATER VALUE
- ◇ 1st RAILROADS (2nd OF VALUE) WITH WATER VALUE



TYPICAL FRONT YARD LANDSCAPE PLAN



TREE LEGEND



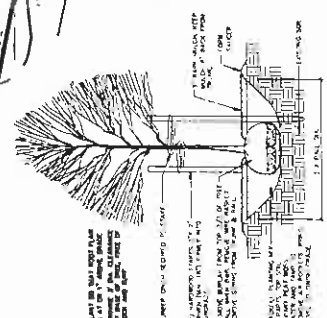
IRRIGATION NOTE

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SHRUB PLANTING

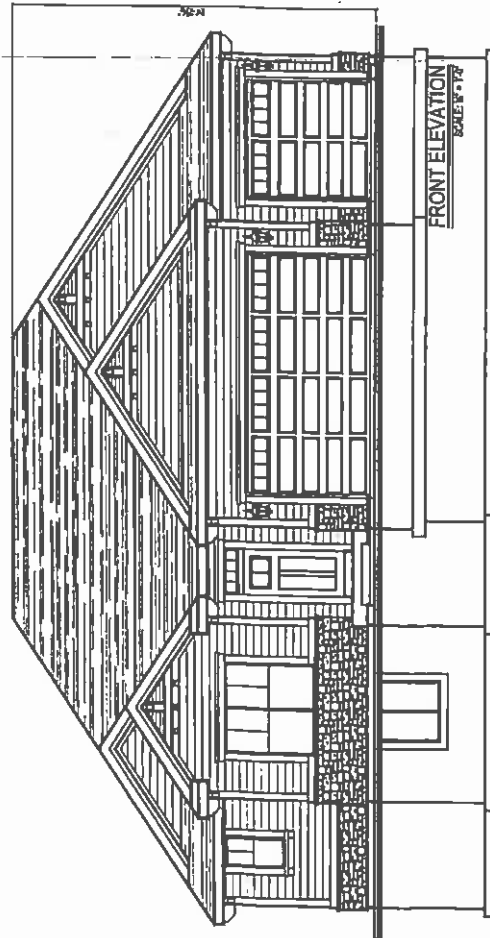
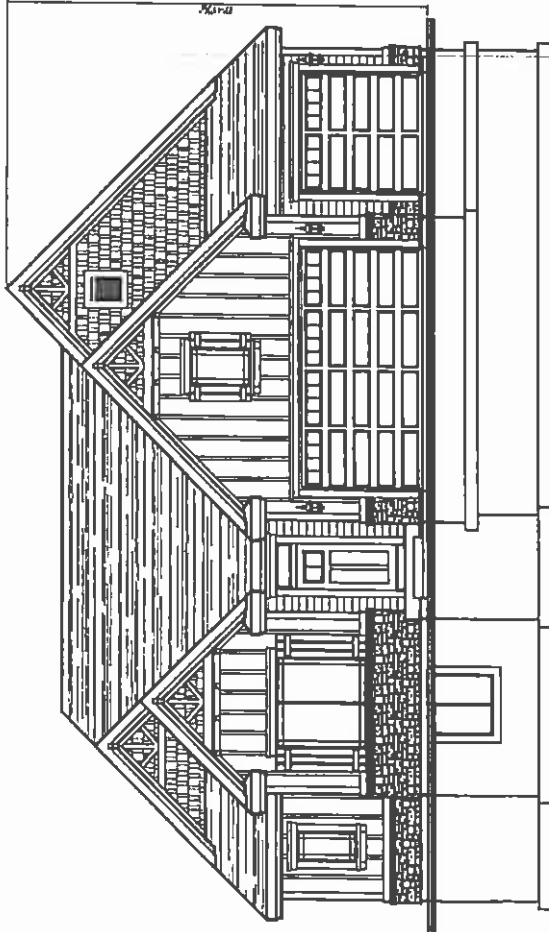
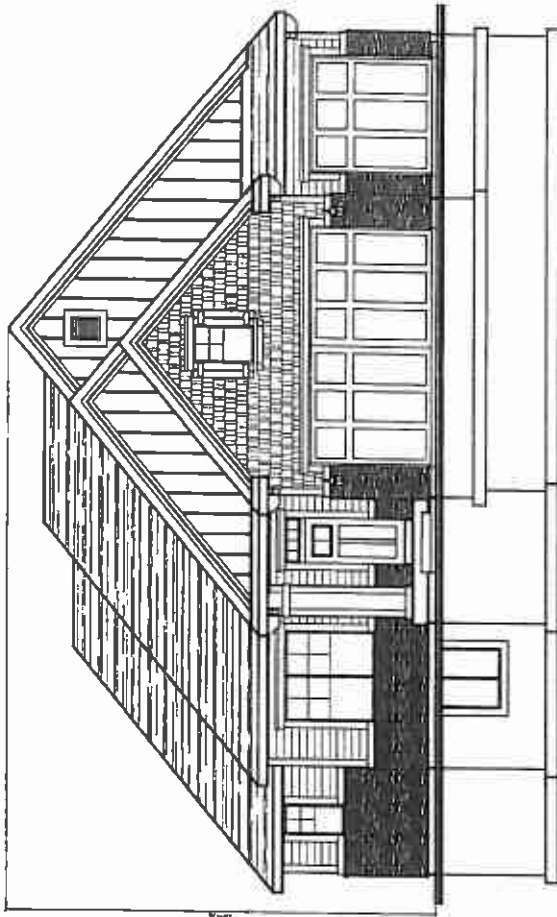


8 TREE PLANTING & STAKING

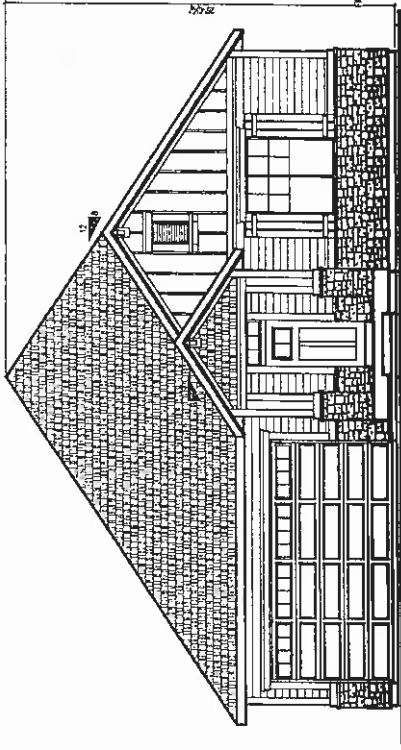
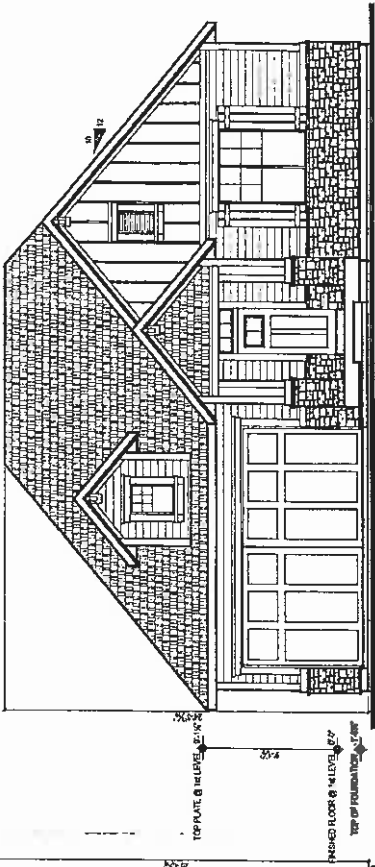


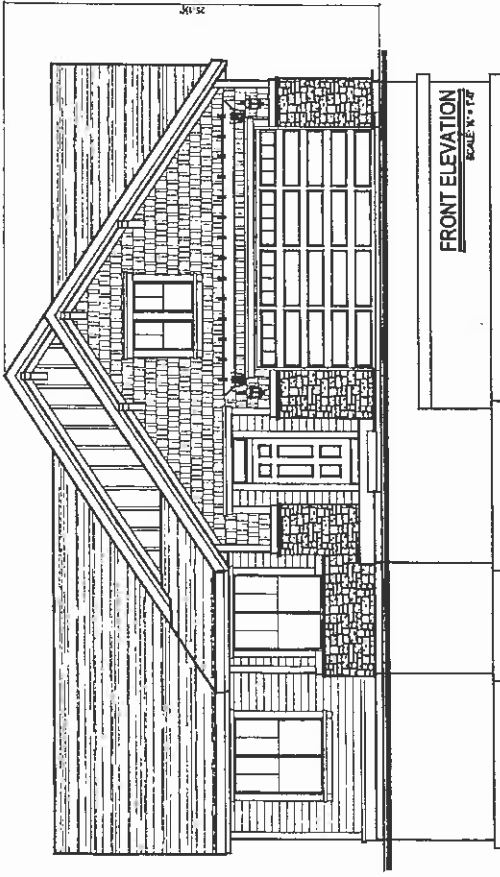
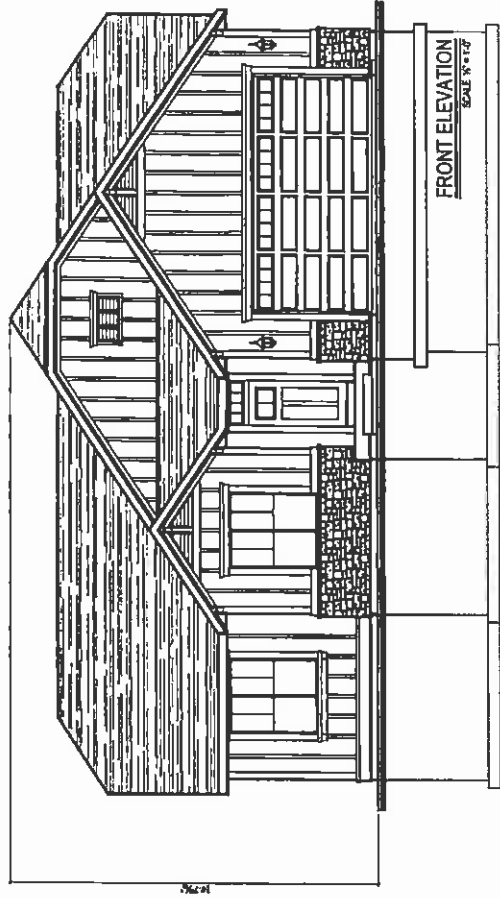


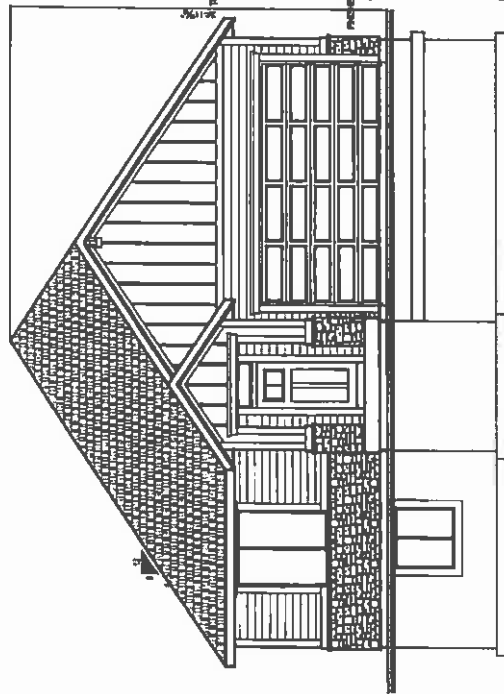
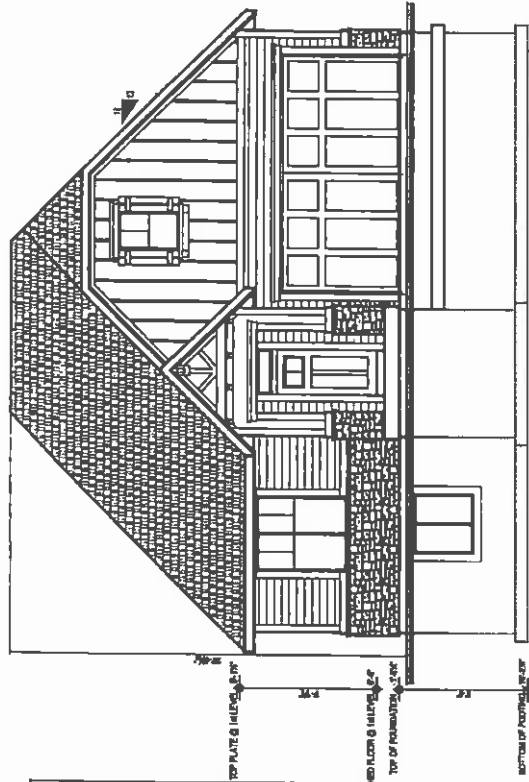


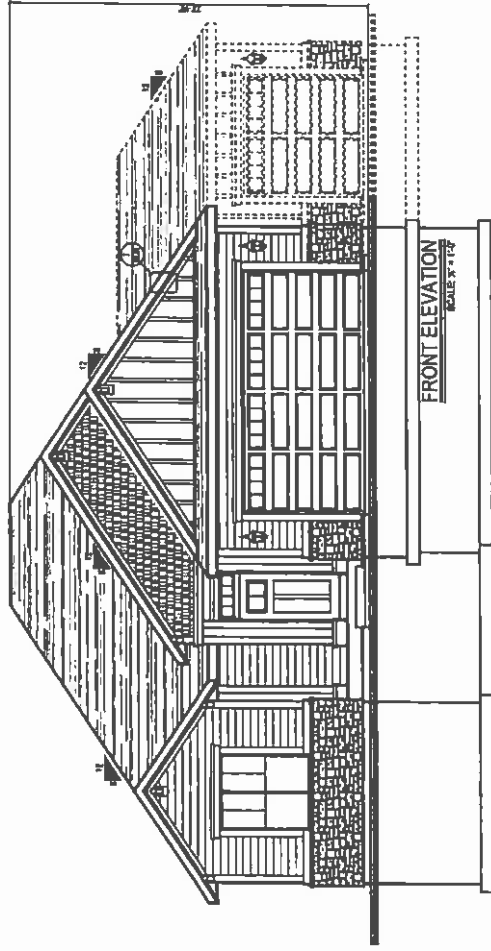
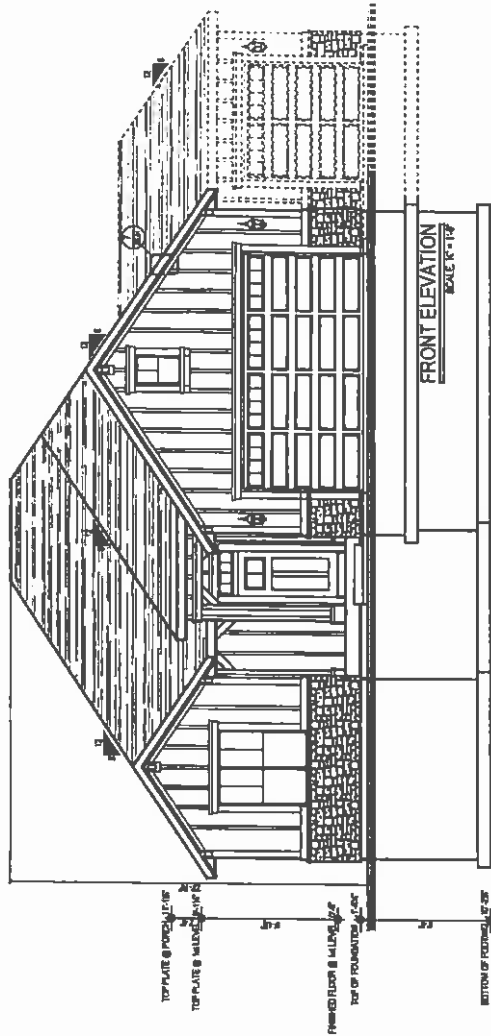


FRONT ELEVATION
SCALE 1/2"









CITY COUNCIL AGENDA

For Council Meeting:
May 7, 2019

SUBJECT: Minute Motion Approving Summary Action List

1. Approval of Minutes from April 16, 2019

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY COUNCIL
APRIL 16, 2019

WORK SESSION

Present: Mayor Jim Talbot, City Council members Brett Anderson, Rebecca Wayment, Doug Anderson, Cory Ritz; City Manager Shane Pace, Economic Development Director Brigham Mellor, City Recorder Holly Gadd, Associate City Planner Meagan Booth, Recording Secretary Brittney Whitecar.

Excused: Alex Leeman

Davis County Jail Expansion

City Staff and the Farmington City Council toured the Davis County Jail in order to understand their proposal for an expansion to the medical facility.

REGULAR SESSION

Present: Mayor Jim Talbot, City Council members Brett Anderson, Rebecca Wayment, Doug Anderson, Cory Ritz; City Manager Shane Pace, Economic Development Director Brigham Mellor, City Recorder Holly Gadd, Recording Secretary Brittney Whitecar.

Council member Alex Leeman joined the meeting at 8:20 p.m.

CALL TO ORDER:

Mayor Jim Talbot called the meeting to order at 7:11 p.m.

Roll Call (Opening Comments/Invocation/Pledge of Allegiance)

The invocation was offered by **Shane Pace** and the Pledge of Allegiance was offered by **Cory Ritz**.

PRESENTATIONS:

Recognition of Kent Hinckley for his dedicated service on the Planning Commission

Mayor Jim Talbot welcomed Kent Hinckley to the stand. He explained that Kent served on the Farmington City Planning Commission for 5 years. He did a lot of research regarding projects in order to make the best decisions for the community and was a very involved planning commissioner. Kent served as the commission chair for the 2018 year.

Kent Hinckley said that it was a challenging but great experience to be able to work with other Planning Commission members from differing backgrounds and with varying opinions. He said that Dave Petersen was a great department head to work with and he feels like Farmington's challenges are important to the staff and Planning Commission and they do a lot of important work that he was grateful to have been a part of.

Recognition of DeAnn Carlile for her dedicated service with the Youth City Council

Mayor **Jim Talbot** asked **DeAnn Carlile** to the stand. He explained that the Youth City Council has many events and activities and DeAnn is always there making sure everything goes well. DeAnn wears many hats with the City and Mayor Jim Talbot is very happy that she has been willing to serve with the youth in addition to her other assignments.

DeAnn Carlile said that the kids on Youth City Council are fantastic and service oriented. She is impressed that so many youth are willing to be a part of the Youth City Council year after year. DeAnn expressed gratitude for the recognition and for her experience with the City.

Jail expansion discussion

Sheriff Kelly Sparks 958 E. 400 S. Layton, UT shared an open statement to Farmington City regarding their intention to expand the medical facility at the Davis County Jail. The jail has a capacity of 926 inmates set by the County Commissioners and an operational capacity of 814 inmates. They have no plans to increase that capacity. The proposal is exclusively for the addition of 26 medical observation cells. Currently, the jail contains 6 medical cells, but the medical needs are growing and currently they are doubling up the 6 medical units they currently have in order to fit 12 inmates at a time, which is not enough. The jail has a desire to provide basic medical care to individuals who come to the facility with addiction, mental illness and other medical needs which are increasing among the incarcerated population.

Davis County Clerk Auditor **Curtis Koch** 447 N. 3425 W. Layton, UT presented. The County has experienced a change in demographics. Inmates with alcohol withdrawals and drug addictions are increasing dramatically and those inmates need to be treated in a medical facility. As a solution they are proposing adding a medical wing to the jail with a capacity of 26 beds. The proposed facility would sit at the Northeast section of the jail, not visible from the street. The proposed would provide shared and single cells and include a sally port directly in and out of the jail for emergency crew access. This is estimated to be a \$5.5 to \$7 million project depending if a second floor is added above the new medical wing, which would house offices. It is not anticipated that citizens would experience a tax increase as a result of this expansion.

Mayor **Jim Talbot** said that the staff took a tour of the jail and it was eye-opening. Many inmates are just regular people who are in need of help and recovery and it is important to be sensitive to their situations.

Doug Anderson said the tour was informative and could see from the tour that the medical facility was indeed cramped and in need of work. He asked what financial strategies are in place in order to avoid a tax increase for citizens.

Curtis Koch said they have an existing buildings and grounds funds balance that can be used as well as an enterprise fund, which comes from inmate sales and services.

Brett Anderson asked if this expansion would encourage other jails to send their inmates with medical needs to the Davis County jail for treatment. **Kelly Sparks** said that they would not allow that. The

proposed expansion is designed to meet only the needs of the Davis County jail and no other institutions.

Mayor Jim Talbot asked how long medical patients stay in the medical facility on average.

Chief Deputy **Arnold Butcher**, 1154 W. 2600 N., Clinton, UT came forward and said an average would be difficult to determine since they are having to treat things in regular cells that would be better treated in the medical unit because there is no space. They have treated medical patients from a matter of hours, to as long as a year.

Doug Anderson Asked what the next step is and how the public will be made aware of the project.

Curtis Koch said that working with the City Council is part of their process as City Council is a public meeting. **Shane Pace** said the jail will have to apply for a conditional use permit with the Planning Department because of the size of the project. That will alert the public to the project because it will be a public hearing in an upcoming planning commission meeting.

Doug Anderson asked what the projected operational cost would be. **Kelly Sparks** said it will be minimal because they already have enough staff, they just don't currently have the space.

Brett Anderson asked how, as a City Council, they can approach the unavoidable comments from the public saying that the City and County are expanding the jail capacity. **Kelly Sparks** said it needs to be made clear that there is no need to increase the capacity, only provide more medical treatment facilities to the existing number of inmates.

Cory Ritz asked about the construction access. Because it is secluded, can it be of little effect to the public while construction is happening?

Kelly Sparks said yes, one good thing about the proposed location is that it is not obvious to the public, eliminating some of the concern from passers-by.

Rebecca Wayment appreciates that their operational capacity is less than their number of beds. She asked if the proposed 26 medical bed expansion supplies a buffer, or if it only meets the minimum need of the jail. **Kelly Sparks** said they don't expect those beds to be full all the time. They are planning for possible future growth and providing extra coverage.

County Commissioner Bob Stevenson spoke. He said it is a sad realization that the need for additional medical facilities has become necessary at the jail due to increased drug and alcohol use demographics. It is important to plan for the future and treat these medical needs appropriately.

NEW BUSINESS:

Lot Smith Statue Proposal

Shane Pace introduced Val Halford from the Wasatch Front Regional Council, Stan Watts who sculpted the statue, and Kathy Smith. Kathy is the wife of the late Bert Smith, grandson of Lot Smith.

Val John Halford 134 E. Steed Ct, Farmington, UT discovered that a statue had been made of Lot Smith. Lot was a pioneer and statesman from New York who converted to the Mormon Church and joined the Mormon battalion. He came to Farmington Utah in 1849 and assisted in the development of the rock

church on Main Street among many other accomplishments. He is buried in the Farmington City Cemetery.

Kathy Smith 2105 W. 250 N. Marriot-Slaterville, UT – Said that Lot was the first sheriff of Davis County and served in the union army. Lot died in Arizona in 1892. Kathy's late husband Bert is the paternal grandson of Lot Smith. Bert commissioned the statue to be made three years before he passed away, which was sculpted by Stan Watson. Kathy believes that Farmington is the proper place for the statue to reside due to Lot Smith's history here.

Sculptor **Stan Watson** 742 W. Sunny River Rd. Taylorsville, UT sculpted the Lot Smith Statue among many other sculptures of historical figures. Has been told that Lot is his best piece. He believes Farmington is an appropriate place to put the statue because Lot Smith was the first Sherriff here and lived here. Among other accomplishments, he helped build the rock church. At this time they are looking for a place for the statue to reside where people can enjoy it and learn about Lot's life and his significance in local history.

Shane Pace said that in talking with Dave Petersen, the place that has been selected is on Historic Main Street in the front yard of the Farmington Museum, next to the cannon statue. Brigham Mellor is applying for a grant with Rocky Mountain Power to pay for a stand to put it on. **Doug Anderson** said that he thinks that is a great spot right along the Festival Days parade route where it is easily seen by citizens.

SUMMARY ACTION:

(Items listed are considered routine in nature and will be voted on in mass unless pulled for separate discussion)

1. Approval of Minutes from March 5, 2019
2. Approval of Minutes from March 19, 2019
3. Economic Development Travel 2018/2019
4. Farmington Brownstones Subdivision Improvements Agreement
5. Sydney's Corner Subdivision Improvements Agreement
6. The Meadows at City Park Phase 2 Subdivision Improvements Agreement
7. Arbinger Office Building and Park Lane Commons Office Park Phase 1 Subdivision Improvements Agreement
8. Glovers Lane Sidewalk Bid – MC Green & Sons
9. Lund Lane Interlocal Reimbursement Agreement
10. Arbor Day Proclamation

Brett Anderson abstained from voting on item #5 due to professional a relationship with the applicant(s). **Rebecca Wayment** abstained from item #7 due to a professional relationship with the applicant(s). **Cory Ritz** motioned to approve the summary action list. **Doug Anderson** seconded the motion, which was approved.

Alex Leeman entered the public meeting.

OLD BUSINESS:

Fee in Lieu Agreement for Creekside Manor Subdivision

Shane Pace said Creekside Manor received preliminary plat approval. The City had initially asked for a trail easement spanning the North edge of the development. The developer agreed on an easement along a section of the West edge of the development and paid a fee-in-lieu of \$22,000 as a compromise for not providing the North edge. The City will now be contacting adjacent property owners along the West side of the creek to try to secure land needed for a continuous trail.

Motion:

Doug Anderson motioned to approve the enclosed fee-in-lieu for the Creekside Manor Subdivision. **Alex Leeman** seconded the motion, which was unanimously approved.

Burke Park Conservation Easement – 500 North 1525 West

Brigham Mellor presented the staff report. The City has \$1.6 million sitting in an account with the State that is not accessible until the City amends the parks master plan, which has been done; and puts the property in question into a conservation easement. A conservation easement assures that this land cannot be redeveloped later, it must stay as is, designated as a park and detention basin.

Motion:

Rebecca Wayment moved to approve the execution of the conservation easement required per the City's agreement with UDOT for the mitigation of the 1100 West Glovers Lane Park. **Doug Anderson** seconded the motion, which was approved.

GOVERNING BODY REPORTS:

City Manager Report

1. Fire Monthly Activity Report for February
2. Lime Green Scooters
 - a. The City is entering a three-month free trial with Lime Green Scooters starting at the beginning of June. They are rental scooters available in the Station Park & Lagoon area operated via phone app and geo-coded to a certain geographic area. The scooters can go 16 mph in geo-coded area and automatically drop to 3 mph outside of geo area. Station Park does not want them at the fountain so there will be a map of restricted areas available upon rental.
3. Information Matrix – Public TV Documentary
 - a. Information Matrix, who does documentaries for PBS, approached the City about doing a short documentary about Farmington to be published online and broadcast on television. The cost is \$27,000. These documentaries are designed to provide exposure to the City. City Staff believes that money spent elsewhere would better meet our needs at this time.

4. State Facilities Management

- a. Proposal for the parcel west of the Highway Patrol office. Will be on Planning Commission agenda soon.

Mayor Talbot & City Council Reports:

Brett Anderson

Said that the owner of the little garden on Miller Way is rumored to be selling. He has been asked by citizens if there is another location that may be used as a community garden. **Shane Pace** said the issue would be supplying water, but staff can be on the lookout for potential locations.

Mayor Talbot

Reported about the upcoming Easter Egg Hunt and invited the City Council to attend.

Councilmember Cory Ritz

Attended the mosquito meeting. The health department reported on West Nile Virus.

Councilmember Doug Anderson

Asked that staff be sure City is not over-watering on city owned property. City departments need to be good examples and refrain from watering when the weather is wet or during mid-day.

Councilmember Alex Leeman

Reported a package thief in the area. Deliveries are being stolen from porches and several garages have been looted of valuable items. Requested that the City Council be aware and let people know to cautious when leaving items outside or not secured.

Noticed the high volume of roofs being replaced in the city. Asked that the City Council and staff do their part to inform roofers and citizens about noise ordinances and required permits pertaining to roofing.

Councilmember Rebecca Wayment

Reported on her committees. She attended 2 chamber meetings. The County Commissioners spoke about various future plans for Davis County including the vision for the jail, fairgrounds and courthouse.

The trails Committee will be hosting an Arbor Day Project at Woodland Park along with the Just Serve initiative on April 27th for anyone that would like to join them. The Trails committee will also host a memorial hike for Ron Robinson to flag rock when weather clears. Ron had a great love for the trails and recently passed away.

CLOSED SESSION

Motion:

At 9:05 p.m., **Alex Leeman** motioned to go into closed session for the purpose the character, professional competence, or physical or mental health of an individual and property acquisition. **Rebecca Wayment** seconded the motion, which was unanimously approved.

Sworn Statement:

I, Jim Talbot, Mayor of Farmington City, do hereby affirm that the items discussed in the closed meeting were as stated in the motion to go into closed session and that no other business was conducted while the Council was so convened in a closed meeting.

Jim Talbot, Mayor

Motion:

At 9:58 p.m. **Alex Leeman** made a motion to reconvene into an open meeting. The motion was seconded by **Doug Anderson**, and unanimously approved.

ADJOURNMENT:

Motion:

At 9:59 p.m., **Rebecca Wayment** motioned to adjourn the meeting.

Holly Gadd, City Recorder

CITY COUNCIL AGENDA

For Council Meeting:
May 7, 2019

S U B J E C T: City Manager Report

1. Fire Monthly Activity Report for March
2. 2018 West Nile Virus Summary Report

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.



Farmington City Fire Department

Monthly Activity Report



March 2019



Emergency Services

Fire / Rescue Related Calls:

19

All Fires, Rescues, Haz-Mat, Vehicle Accidents, CO Calls, Brush Fires, EMS Scene Support, False Alarms, etc.

Ambulance / EMS Related Calls:

66 / Transported 41 (62%)

Medicals, Traumatic Incidents, Transfers, CO Calls w/ Symptomatic Patients, Medical Alarms, etc.

Calls Missed / Unable to Adequately Staff:

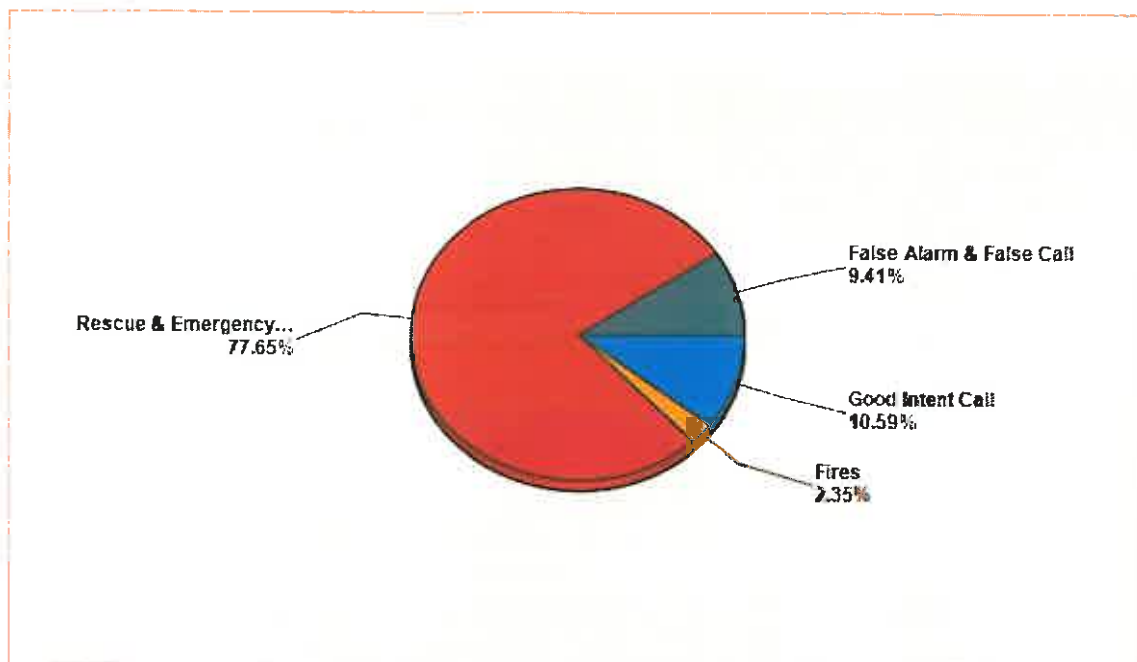
2 (2.4%)

8 YTD (2.7%)

Overlapping Calls:

8 (9.4%)

44 YTD (15%)



On-Duty Crew / Shift Dynamic Data / March 1st – 31st

Emergent Incident / On-Scene Hours / Month Total: 22.9 Hrs. (Approximate 92 Man Hours)

EMS Transport / Turn-Around Hours / Month Total: 82 Hrs. (Approximate 164 Man Hours)

Urgent EMS Related Response Times (average): 5:14 Min/Sec **GOAL 5 minutes or less (+.14)**

Urgent Fire Related Response Times (average): 7:12 Min/Sec **GOAL 5 minutes or less (+2.12)**

<u>Fire Prevention & Inspection Activities</u>	QTY	
New Business Inspections:	4	
Existing Business Inspections:	28	
Re-Inspections:	-	
Fire Plan Reviews & Related:	9	
Consultations & Construction Meetings:	-	
Station Tours & Public Education Sessions:	10	25 YTD

<u>Health, Wellness & Safety Activities</u>	QTY	
Reportable Injuries:	0	0 YTD
Physical Fitness / Gym Membership Participation %:	100%	
Chaplaincy Events:	2	3 YTD

FFD Committees & Process Improvement Activities:

Process Improvement Program (PIP) Submittals:	1	2 YTD
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Monthly Activity Narrative:

Another productive month with only a couple of mild winter storms. Emergent response times averaged just over 5 minutes for EMS responses and 7 minutes for fire responses. March operational activities included medical responses, vehicle rescues, CO emergencies and a few fire related emergencies.

*Two percent of calls resulted in "no-staffing" or "short-staffing" of apparatus (on-duty crew attending to other calls and/or part-time staffing not available due to lack of availability). This percentage was attributed (in part) by crews attending to eight (9.4%) overlapping calls which overwhelms our existing staffing model. Sixty-two percent of all Ambulance calls resulted in transporting patients to local hospitals. Transport revenues continue with little predictability due to collection & mandated billing variables. Overtime hours applied to fulltime staff for regional UTA Front Runner training. Monthly training encompassed a variety of Fire & EMS topics to include: Monthly Officer & Leadership Training, Critical Decision Making, Water Emergencies, STEMI Care, Hydraulics, Heart Failures Emergencies, and Emergency Response to UTA Front Runner incidents (pre-courser to upcoming Front Runner MCI exercise). Station repairs from previous flooding continued throughout March and we are awaiting final punch list completion. Our Heavy Rescue (HR-71) A/C unit and light tower encountered catastrophic failures and is in the process of receiving repairs in SLC. FFD pursued and received \$4,000 from the emergency region fund towards our FEPP Event Support / MCI Trailer. All funding shall be applied toward expenditures related to the MCI project. Our other FEPP vehicle (M988 / Humvee) received final paint and assembly at UAW - Freeport. Although the primary function of this unit is fire prevention related, it will have the capability to perform as a quick-attack / fire suppression unit when indicated. We expect to have this vehicle 100% mission capable, no later than May. Our Bariatric Ambulance conversion was also completed and placed into service. This bariatric transport unit is only 1 of 2 in Davis County and 1 of 4 within the region (Davis, Weber, Box Elder and Morgan Counties). **!!BIG SHOUT-OUT!! to "Ray" and our fleet mechanics "Brad" & "Cody" for supporting us on these projects. Their expertise has unquestionably saved us all a lot of time and money – GO TEAM FARMINGTON!***

Please feel free to visit or contact myself at your convenience with questions, comments or concerns: Office (801) 939-9260 or email gsmith@farmington.utah.gov

Guido Smith
Fire Chief

March 2019 Photos: Humvee paint and reassembly completed at Freeport Center (UAW) with quick attack fire module installed. Event Support / Mass Casualty Incident (MCI) trailer placed into service as an official region asset. Front Runner incident training. Vehicle and garage fires.



2018 WEST NILE VIRUS SUMMARY REPORT UTAH DEPARTMENT OF HEALTH

Report Purpose

The purpose of this document is to provide Utah West Nile virus (WNV) partners a concise summary of this season's major results. Information displayed in this report has been compiled by the Utah Department of Health (UDOH), but reflects information obtained from concerted joint efforts. All activities related to WNV during the 2018 season involved major contributions from many different agencies. These include as follows: blood banks of Utah, local health departments (LHDs), Utah Department of Agriculture and Food (UDAF), Utah Division of Wildlife Resources (UDWR), Utah Mosquito Abatement Association (UMAA), the Utah Public Health Laboratory (UPHL), and the Utah Veterinary Diagnostic Laboratory (UVDL). In addition to the direct contribution of surveillance data, these agencies were also involved in systematic planning and preparation for the 2018 season. The intent of this report is to document the results of the efforts put forth by these entities during the 2018 WNV season.

Note: *The purpose of this report is to describe general trends that occurred during the 2018 season. Specific surveillance counts may be subject to change as data continue to be reconciled.*

Introduction

During the summer of 2018, WNV reemerged in Utah at below average levels when compared to the previous five years. This was the fifteenth year that WNV activity was detected in Utah. WNV is transmitted by mosquitoes. Birds are the natural host of the disease with humans and horses serving as accidental hosts. The majority of people infected with WNV never develop symptoms. A small percentage of infected individuals will display West Nile fever symptoms (i.e., fever, headache, and body aches). A more serious form of the disease, West Nile neuroinvasive illness, may also occur when the virus infects the central nervous system. People with this form of the disease experience high fever, severe headache, neck stiffness, and mental confusion. Hospitalization is often required, and death is possible.

WNV Surveillance in Utah

Surveillance for WNV activity involves several different components. Since the disease is zoonotic in nature, both human and animal surveillance occurs. In past years, WNV surveillance in Utah involved human, mosquito, wild bird, horse, and sentinel chicken populations. Due to the involvement of these different populations, surveillance efforts this season enlisted the expertise and abilities of many different agencies. Budget constraints limited surveillance for the 2018 season. To ensure the most critical surveillance systems

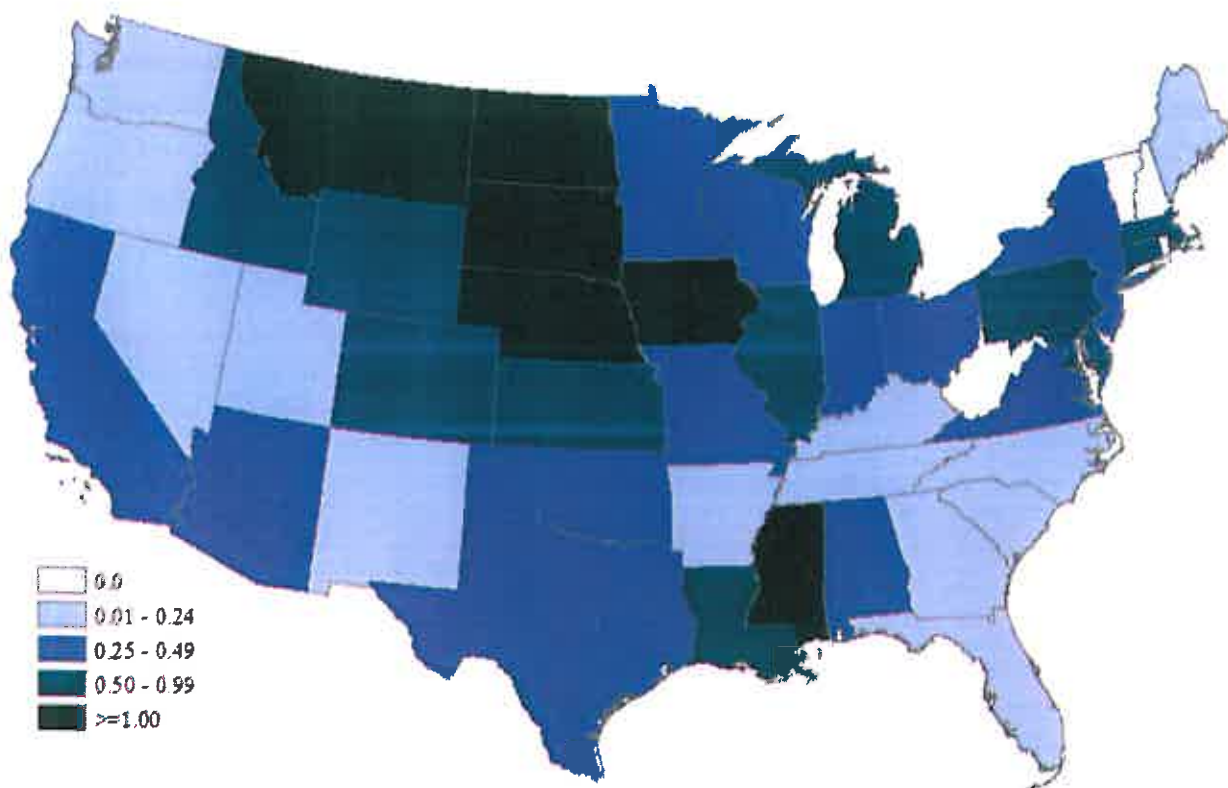


Figure 2: West Nile Virus Neuroinvasive Disease Incidence by State -- United States 2018 (as of November 13, 2018)

This map shows the incidence of human West Nile virus neuroinvasive disease (e.g., meningitis, encephalitis, or acute flaccid paralysis) by state for 2017 with shading ranging from 0.01-0.24, 0.25-0.49, 0.50-0.99, and greater than, or equal to, 1.00 case per 100,000 population.

Neuroinvasive disease cases were reported to ArboNET from the following states for 2018: Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, South Carolina, South Dakota, Tennessee, Texas, Utah, Virginia, Washington, Wisconsin and Wyoming.

For 2018, of the 2,204 human cases reported to CDC, 1,342 (61%) were reported as West Nile meningitis or encephalitis (neuroinvasive disease) and 862 (39%) were reported as West Nile fever (milder disease). In comparison, 1,921 human cases were reported to CDC in 2017, with 1,276 (67%) reported as West Nile meningitis or encephalitis (neuroinvasive disease), and 642 (34%) reported as West Nile fever (milder disease). A total of 102 fatalities were reported in 2018, compared to 115 fatalities reported in 2017.

2018 Season Utah Highlights

Activity during the 2018 WNV season in Utah was below the five year average in for human and animal infection, as shown in Figure 3. Mosquito activity occurred in the highest numbers in Salt Lake, Uintah, Davis, Cache, Box Elder and Tooele Counties. A total of 16 counties had WNV activity detected during the 2018 season. Note that only

PCR positive mosquito pools were included in surveillance data. Individual RAMP tests without PCR confirmation were not included. Many mosquito abatement districts (MADs) have started conducting their own PCR testing at their respective locations. Surveillance data from MADs whose testing has been validated by UPHL are included in UDOH surveillance data throughout the mosquito season.

Table 1: WNV activity, Utah, 2018 (positive counts only)

Total West Nile Virus Positive Samples: Utah, 2018				
County of Residence	Human	Horse	Mosquito	Total
Beaver	-	-	-	-
Box Elder	2	-	28	30
Cache	-	2	15	17
Carbon	-	-	-	-
Daggett	-	-	-	-
Davis	-	-	22	22
Duchesne	1	1	4	6
Emery	-	-	-	-
Garfield	-	-	-	-
Grand	1	-	-	1
Iron	-	-	-	-
Juab	-	-	-	-
Kane	-	1	-	1
Millard	-	-	-	-
Morgan	-	-	-	-
Piute	-	-	-	-
Rich	-	-	-	-
Salt Lake	5	1	86	92
San Juan	-	-	-	-
Sanpete	-	-	-	-
Sevier	-	-	-	-
Summit	-	-	-	-
Tooele	-	1	8	9
Uintah	1	-	15	16
Utah	1	-	-	1
Wasatch	-	-	-	-
Washington	-	-	-	-
Wayne	-	-	-	-
Weber	-	-	2	2
Hill Air Force Base	-	-	-	-
State Total	11	6	180	197

Human Cases of WNV: Utah, 2018					
Age Group	Total	% Total	Fever	Death	Neuroinvasive
<18	0	0%	2	-	-
18-39	1	9%	5	-	-
40-64	6	55%	11	-	4
≥65	4	36%	6	1	3
State Total	11	100%	24	1	7

* The state did not conduct sentinel chicken surveillance in 2018. However, some counties still maintained sentinel chicken flocks.

Past Season Comparison

WNV activity was first detected in Utah in 2003. Similar to many initial seasons in other states, activity was muted. Only one human case was reported during the 2003 season in Utah, in addition to an asymptomatic viremic donor. WNV illness detected in horses was the main indication of WNV presence in the state 2003. The first year WNV activity was established in northern Utah along the Wasatch Front was 2004. The majority of activity in 2004 occurred in extreme southern and eastern areas of Utah, including Washington and Grand counties. During 2005, activity expanded into more northern regions of the state and Utah and Uintah counties served as focal points for detected activity.

Thus far, the 2006 season was the most active season we have experienced in Utah. During this season, WNV activity was focused along the Wasatch Front, particularly in Salt Lake and Utah Counties. With an increase in activity, there was also an increase in fatalities, with five deaths reported. In 2007, the number of cases (as well as the number of deaths) began to decline. During this season, the virus moved further north with the bulk of cases reported in Cache and Box Elder counties.

WNV activity continued to decrease from 2008–2011. During this time, due to inconsistencies with RAMP testing, it was decided that mosquito pools would only be counted if they were confirmed by PCR. This led to a decrease in the number of positive mosquito pools detected throughout the state. The southwestern portion of Utah experienced the most animal (mosquito) activity for the 2010–2012 seasons.

In 2013, Washington County, in the southwest portion of the state, experienced the majority of activity, both human and animal. From 2014–2016, WNV activity was centered mostly along the Wasatch Front, but was also seen in Box Elder, Grand, and Weber Counties.

In 2017, Utah experienced a dramatic increase in WNV activity, with the largest number of human and animal infections, along with the greatest number of positive mosquito pools, in over ten years.

Table 2: WNV season comparison, Utah, 2008–2018

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Human	27	2	2	3	5	7	2	8	13	62	11
Horse	8	6	3	1	3	7	4	4	7	35	6
Bird*	3	0	0	0	0	40	2	-	-	3	4
Chicken*	16	1	1	0	1	2	1	4	-	-	-
Mosquito Pools	140	284	31	23	21	69	167	281	244	443	180
Counties with Detection	14	12	5	6	8	9	9	8	8	17	16

*Wild bird and sentinel chickens were not part of Utah's active surveillance in 2011–2013. However, the large increase in bird activity was due to an eared grebe and bald eagle die-off in October 2013–January 2014.

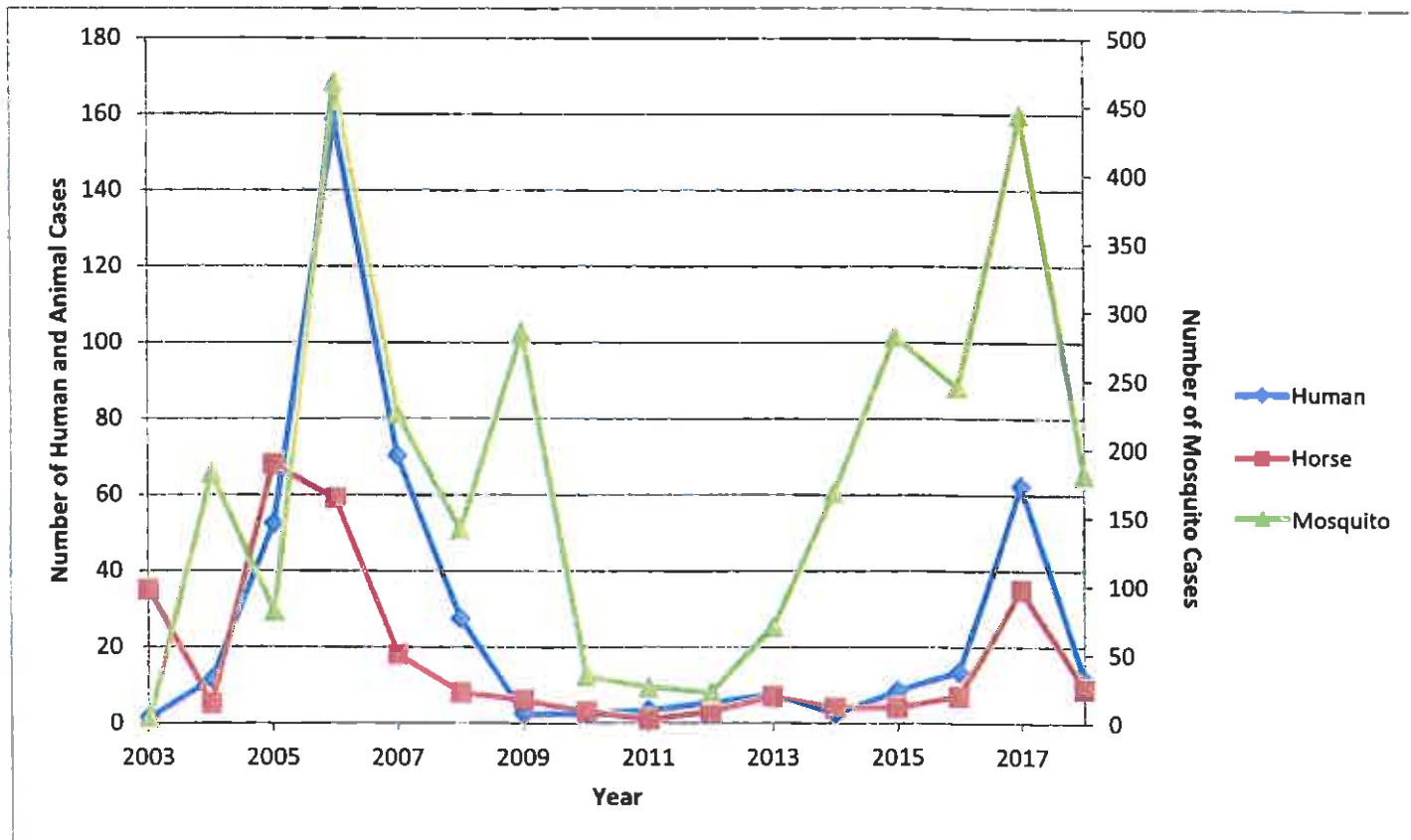


Figure 3: WNV Positive Cases from 2003–2018

2018 Utah Activity Timeline

In 2018, WNV activity appeared in Utah during the beginning of July. Mosquito activity was first detected in mosquito pools during the week of July 9, 2018, in Box Elder, Davis, and Duchesne Counties. Activity continued to be detected throughout the summer and into October, with WNV activity detected in horses, humans, and mosquitos by August. Utah's first human case was reported on August 2, 2018 (Figure 4). Active surveillance for the 2018 season ceased in the middle of October. However, testing of suspect human and horse cases continues year-round. Average counts for comparison were calculated from human case data reported between the years 2013-2017.

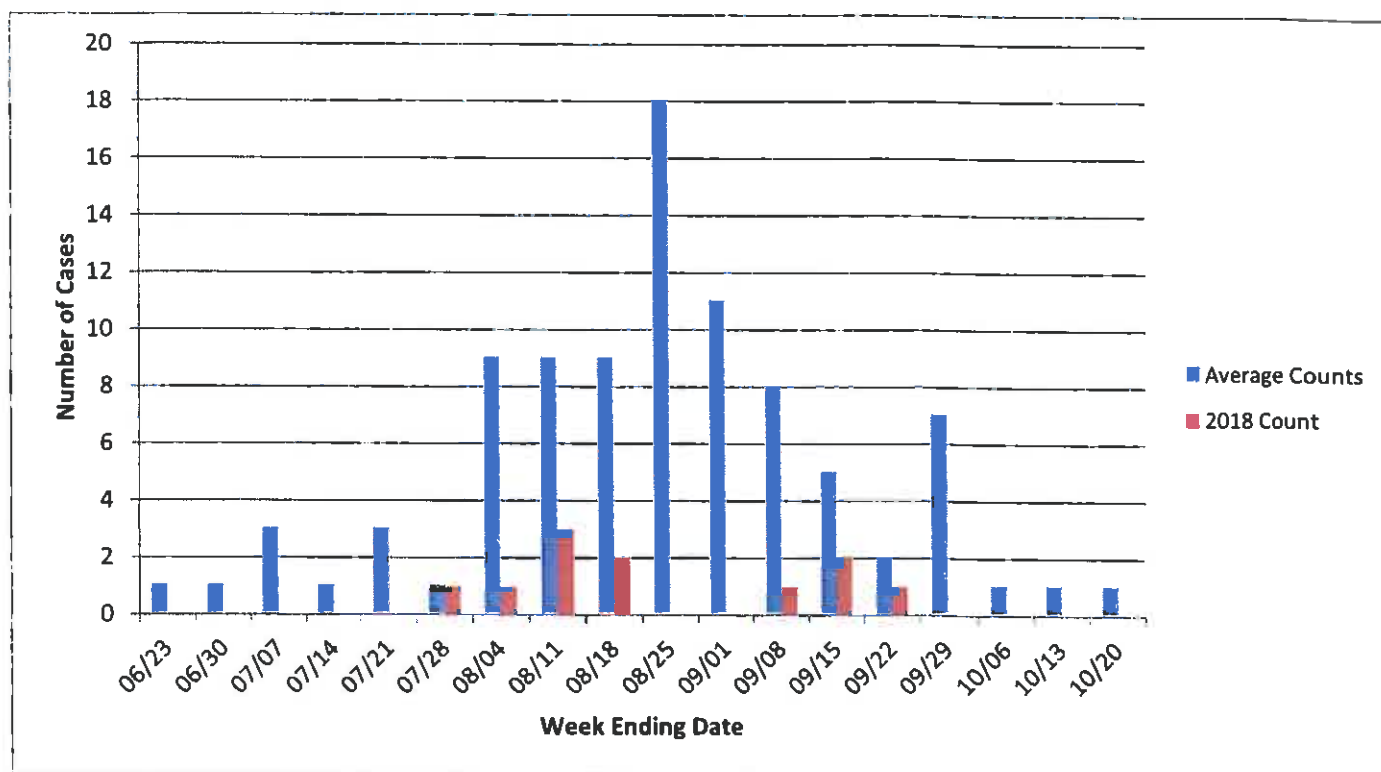


Figure 4: WNV Human Epidemiologic Curve by Week

Human Surveillance

Human surveillance relies primarily on reporting of results indicative of acute infection from major laboratories. LHDs were immediately notified of positive lab results and conducted case investigations. Specimens were sent to CDC for confirmation on the first two human cases, fatal suspect cases, and abnormal test results.

Additionally, major blood banks serving Utah screen donations for the presence of WNV and report positive results to UDOH. However, no blood donation screening tests were positive for WNV in 2018.

Table 3: WNV clinical comparison of human cases, Utah vs. United States, 2018

	Utah	United States
Number of cases	11	2,204
Fatalities (% fatal)	1 (9.1%)	102 (4.6%)
Neuroinvasive Disease (percent neuroinvasive)	64%	61%

Table 4: Clinical and demographic characteristics of human cases, Utah, 2008–2018

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Number of cases	27	2	2	3	5	7	2	8	13	62	11
Fatalities	0	0	0	0	1	0	0	0	1	5	1
Percent Male	79%	50%	100%	66%	60%	57%	100%	75%	54%	70%	64%
Median Age (years)	41	NA*	NA*	NA*	70	61	NA*	55	60	61	49
Age Range (years)	4–79	NA*	NA*	NA*	22–87	20–85	NA*	18–90	18–90	14–86	32–88

*Not available: data suppressed due to small number of reported cases in this year

Table 5: Utah WNV human case clinical and demographic characteristics, compared to surrounding states, 2018 (CDC ArboNet)

State	Neuroinvasive disease cases		Non-neuroinvasive disease cases		Total cases	Deaths	
	Number	Rate (%)	Number	Rate (%)	Number	Number	Rate (%)
Arizona	86	0.82	18	0.17	104	8	0.07
Colorado	28	0.42	38	0.57	66	4	0.06
Idaho	14	0.61	9	0.39	23	0	0
Montana	3	0.27	8	0.72	11	0	0
New Mexico	21	0.7	9	0.3	30	1	0.03
Utah	38	0.62	23	0.37	61	4	0.06
Wyoming	4	0.57	3	0.43	7	0	0

Mosquito Surveillance

Mosquito abatement districts (MADs) and tribal mosquito abatement districts across the state perform the primary function of trapping mosquitoes at various locations throughout the state. Trapped mosquitoes are identified and sorted into "pools" of 50–100 mosquitos based on species. Some MADs conduct their own PCR testing, which is verified by a UPHL proficiency panel. Other MADs ship their mosquito pools to UPHL for testing by PCR. All PCR tests are reported to UDOH and included in surveillance measures. RAMP tests without PCR confirmation are also reported to UDOH, however, they are not included in weekly surveillance measures.

Horse surveillance

Surveillance of equine disease related to WNV infection in Utah is coordinated by the UDAF. Veterinarians across the state were encouraged to submit samples from suspect equine cases to the UVDL-Logan for testing. Results of these serum tests were reported by UDAF to UDOH with appropriate notification occurring for positive cases. The majority of samples submitted for testing were from domestic, privately owned horses with symptoms indicative of infection and no history of vaccination. Disease awareness among veterinarians and horse owners was increased through distribution of pamphlets and periodic updates using the Utah Veterinary Alert Listserv. UDAF also maintains an interactive map showing positive equine cases across the states.

<https://www.arcgis.com/home/webmap/viewer.html?webmap=a5a404efda6b43e4b265c2cebe5bdeeee&extent=-119.0804,35.0043,-101.744,43.0138>

Wild bird surveillance

Due to budget constraints, routine wild bird surveillance was not conducted in 2018. However, WNV positive reports of a common raven from Kane County, a barn owl and a red-tailed hawk in Salt Lake County, and a red-tailed hawk in Utah County, were received.

Sentinel chicken surveillance

Due to budget constraints, routine sentinel chicken surveillance was not conducted in 2018.

For questions on this report, contact Dallin Peterson at 801-538-6191 or email:ddpeterson@utah.gov.

CITY COUNCIL AGENDA

For Council Meeting:
May 7, 2019

S U B J E C T: Mayor Talbot & City Council Reports

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.